



MASTER PLANNING PROCESS

JULY 2015

OVERVIEW

The Master Planning Process began in September 2014 for the Park City School District as a result of the current condition and needs of Treasure Mountain. Instead of limiting the district's focus to one school's needs, the Master Planning Committee began analyzing the entire district's needs – not just for immediate needs, but for the next 10-20 years. In reviewing the capacities at each building and projected growth, it is necessary to expand our facilities both at elementary sites, build a new 5-6 school, and expand the high school. These facility changes are due to the grade re-alignment to respond to programming and learning needs of our students.

Since April 2015, district officials have presented the capacity, growth, programming, and educational needs to all school site employees, as well as three community presentations. Because several buildings have reached maximum capacity, portables will begin being used at Trailside Elementary ; and Parley's Park Elementary will have rooms built this summer with internal changes occurring as the last measure prior to portables for 2015-16. In addition, three main master planning workshops have been held with dozens of people from the community participating in each, ranging from teachers, to transportation officials, to city leaders and students. These work sessions have helped steer the master planning process in the following direction.

GRADE REALIGNMENT

(Grade Realignment is the only piece of the master planning recommendations that has been approved by the board.)

Starting in the fall of 2016, PCSD will implement the following grade alignment strategy:

- Pre-K (including all day Kindergarten) thru 4th grades in Elementary Schools

- 5/6th grades move to new school on Ecker Hill Campus (to be complete fall 2017)
 - 7/8th grades will be at Ecker Hill Middle School
 - 9-12th grades at Park City High School (expansion to accommodate move to be complete Fall 2017)
- Creating a 5th-8th campus creates one less transition for students, which as research shows, is beneficial for students
 - By moving 5th & 6th grades to Ecker Hill, Kearns traffic is reduced
 - It maximizes efficiencies of current facilities that exist at Ecker Hill (community pool, auditorium, fields, etc.)

CREATING TWO MAIN CAMPUSES WITHIN THE PARK CITY SCHOOL DISTRICT:

Making significant changes to both Ecker and Kearns campuses to accommodate more students and better learning conditions for each.

THE MASTER PLANNING WORKSHOPS FOCUSED ON HOW TO ORGANIZE AND EXPAND THE KEARNS CAMPUS. “SCHEME 3” WAS THE OVERWHELMING CHOICE

KEARNS CAMPUS CHANGES/SCHEME 3:

Treasure Mountain

- \$5-7 Million in repairs to the pipes, \$3-4 Million in repairs to sewer, \$10 Million in HVAC, Sprinklers, Filter Systems, and Structural Repairs
- EPA Soil Report with required mitigation
- Capacity Threshold reached

9TH Grade Addition

- Grade realignment moves 5th & 6th grades to new school, removing Treasure Mountain, moving 7th & 8th grade to Ecker – making a need for a space for 9th grade
- Both east and west locations were considered for new wing, however an east addition will not function educationally. Eccles Center would segregate the 9th grade wing completely. Ultimately, the west side was chosen of the High School over Dozier Field. The West and South were slated as expansion in previous Master Plan.

Athletic Facilities

- Football field needs to be relocated due to new high school addition
- There is currently insufficient space for athletic programs, with the gym reaching capacity for fire code
- Consolidating athletic facilities allows for ease of use, community use and participation, and response to highly successful athletic programs

Community fields at east end of Kearns

- Maximizes efficiencies for high school athletic field
- Creates new locker room for high school in an indoor field house
- Creates new gym space for high school that is currently undersized
- Recommending that the North 40 fields stay in current area (owned by city and deeded for use by school district)

UPCOMING KEY DATES FOR MASTER PLANNING:

- Monday, June 29, 2015 - Presentation on Draft Master Plan, Park City District Office, 3:30 PM
- Monday, July 6, 2015 – Presentation on Draft Master Plan, Ecker Hill Middle School, Auditorium, 5:30 PM
- Tuesday, July 21- Presentation of Draft Master Plan to Community , Park City High School, Lecture Hall, 6:00 PM
- Tuesday, August 11th- Present Final Master Plan and Detailed Cost Estimate to School Board
- Tuesday, August 18th- School Board vote on Bond amount
- Wednesday, August 19th – Staff Presentation at Eccles, 3:00 PM
- November 2015- Bond Election
- Summer 2016- Phase 1 Construction start
- Fall 2017- Phase 1 Construction completed