

SOE 06 2522-10
8/11/2005



ANNUAL PROGRAM REPORT

Utah School Districts
and Charter Schools
For Fiscal Year Ending
June 30, 2007

Park City 22

District:

Patty Murphy

10/4/2007

Prepared by:

Date

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Date

I certify that the data contained in this report
are true and correct to the best of my knowledge.

Signature of Business Administrator

Date

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Date Received @ USOE:

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTALS SCHEDULES A THRU K	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY EDUCATION	SPECIAL POPULATIONS
REVENUES	Beginning Balance	\$30,605,833	\$5,655,188	\$0	\$0	\$0
1000	Local Revenue					
	Student Fees	0	0	0	0	0
	Property Tax & Fees-in-Lieu	43,145,370	25,492,145	1,325,247	259,822	0
	Other	5,475,627	1,583,341	267,311	261,720	555
	Total Local Revenue	48,620,997	27,075,486	1,592,558	521,542	555
3000	State Revenue					
	Unrestricted	0	0	0	0	0
Restricted	Local Disc. Block Grant	208,328	0	0	0	0
	Social Security & Retirement	2,527,218	2,261,202	266,016	0	0
	Other	3,043,677	1,324,593	0	182,344	200,049
	Total State Revenue	5,779,223	3,585,795	266,016	182,344	200,049
4000	Federal Revenue					
	Unrestricted	140,055	140,055	0	0	0
	Restricted	1,421,869	0	762,915	44,645	0
	Total Federal Revenue	1,561,924	140,055	762,915	44,645	0
TOTAL REVENUES and BEGINNING BALANCE		86,567,977	36,456,524	2,621,489	748,531	200,604
110	Gen. Dist. Administrative	590,458	562,932	11,944	0	0
120	School Administrative	1,209,349	1,084,766	0	37,189	0
130	Certificated Instructional	13,691,022	10,139,269	1,262,196	543,002	143,260
140	Other Certificated	1,273,280	1,214,186	57,146	0	1,948
150	Office	1,082,080	962,904	0	755	0
160	Paraprofessional	1,591,217	737,200	493,219	0	0
170	Student Transportation	829,340	829,340	0	0	0
180	Operation & Maintenance	1,576,583	1,576,583	0	0	0
190	Other Classified	515,128	0	0	0	0
	Total Salaries	22,358,457	17,107,180	1,824,505	580,946	145,208
210	State Retirement	3,270,538	2,707,324	260,923	64,246	3,842
220	Social Security	1,699,582	1,366,504	140,034	33,158	1,966
230-290	Other Employee Benefits	3,915,737	3,436,793	300,000	0	0
	Total Employee Benefits	8,885,857	7,510,621	700,957	97,404	5,808
300	Professional & Technical	659,633	402,562	56,500	10,876	29,894
400	Property Services	11,294,620	589,120	0	1,222	0
500	Other (Except Travel)	283,364	157,387	50	0	1,513
580	Travel	192,699	114,010	5,008	4,931	7,526
	Total Purchased Services	12,430,316	1,263,079	61,558	17,029	38,933
610	Supplies	1,078,560	700,498	29,292	29,432	9,335
620	Energy	1,205,178	1,121,335	0	0	0
630	Food	555,802	0	0	0	0
641	Textbooks	209,465	201,311	0	0	0
644	Library Books	65,349	50,902	0	0	0
650-660	Periodicals, AV Materials	73,427	73,427	0	0	0
670	Computer Supplies	111,266	58,722	0	0	0
680	Maintenance Supplies	80,757	80,757	0	0	0
	Total Supplies and Materials	3,379,804	2,286,952	29,292	29,432	9,335
710	Land & Improvements	914,411	0	0	0	0
720	Buildings	98,079	0	0	0	0
730	Equipment	2,150,592	550,022	4,525	23,720	1,320
750	Media Materials	0	0	0	0	0
780	Depreciation	0	0	0	0	0
	Total Property	3,163,082	550,022	4,525	23,720	1,320
810-820	Dues, Fees, Judgments	17,367	13,615	652	0	0
830	Interest	1,596,561	0	0	0	0
840	Redemption of Principal	5,495,000	0	0	0	0
860	Indirect Costs - Nonrestricted	0	0	0	0	0
870	Indirect Costs - Restricted	0	0	0	0	0
890	Miscellaneous Objects	16,538	5,267	0	0	0
	Total Other Objects	7,125,466	18,882	652	0	0
SUB-TOTAL EXPENDITURES		57,342,982	28,736,736	2,621,489	748,531	200,604
900	Other Financing Uses (Sources)	(93,305)	0	0	0	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		57,249,677	28,736,736	2,621,489	748,531	200,604
SUBTOTAL (Revenues Minus Expenditures)		29,318,300	7,719,788	0	0	0
Program Balance		29,318,300	7,719,788	0	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		BLOCK GRANTS	RESTRICTED STATE/ FEDERAL	ONE-TIME OTHER BILLS	NON- INSTRUC- TIONAL	CAPITAL AND DEBT SERVICE
REVENUES	Beginning Balance	\$0	\$69,543	\$0	\$1,887,558	\$22,993,544
1000	Local Revenue					
	Student Fees	0	0	0	0	0
	Property Tax & Fees-in-Lieu	0	151,059	0	443,423	15,473,674
	Other	0	785	924	1,589,351	1,756,586
	Total Local Revenue	0	151,844	924	2,032,774	17,230,260
3000	State Revenue					
	Unrestricted	0	0	0	0	0
Restricted	Local Disc. Block Grant	208,328	0	0	0	0
	Social Security & Retirement	0	0	0	0	0
	Other	707,969	397,305	86,738	144,679	0
	Total State Revenue	916,297	397,305	86,738	144,679	0
4000	Federal Revenue					
	Unrestricted	0	0	0	0	0
	Restricted	0	0	0	378,298	0
	Total Federal Revenue	0	0	0	378,298	0
TOTAL REVENUES and BEGINNING BALANCE		916,297	618,692	87,662	4,443,309	40,223,804
110	Gen. Dist. Administrative	0	0	0	0	0
120	School Administrative	0	0	0	87,394	0
130	Certificated Instructional	641,093	299,757	0	502,674	0
140	Other Certificated	0	0	0	0	0
150	Office	0	99,910	0	18,511	0
160	Paraprofessional	6,458	23,855	0	314,060	0
170	Student Transportation	0	0	0	0	0
180	Operation & Maintenance	0	0	0	0	0
190	Other Classified	0	0	0	515,128	0
	Total Salaries	647,551	423,522	0	1,437,767	0
210	State Retirement	47,505	18,118	0	149,016	0
220	Social Security	26,180	18,866	0	102,518	0
230-290	Other Employee Benefits	0	0	0	178,944	0
	Total Employee Benefits	73,685	36,984	0	430,478	0
300	Professional & Technical	77,068	18,429	0	34,713	29,591
400	Property Services	9,651	0	0	33,134	10,661,493
500	Other (Except Travel)	5,116	0	0	26,133	93,165
580	Travel	21,216	10,639	0	16,078	0
	Total Purchased Services	113,051	29,068	0	110,058	10,784,249
610	Supplies	38,451	21,173	73,215	160,445	643
620	Energy	0	0	0	64,680	19,163
630	Food	0	0	0	555,802	0
641	Textbooks	0	8,154	0	0	0
644	Library Books	0	0	14,447	0	0
650-660	Periodicals, AV Materials	0	0	0	0	0
670	Computer Supplies	43,524	8,750	0	270	0
680	Maintenance Supplies	0	0	0	0	0
	Total Supplies and Materials	81,975	38,077	87,662	781,197	19,806
710	Land & Improvements	0	0	0	0	914,411
720	Buildings	0	0	0	0	98,079
730	Equipment	35	47,186	0	52,387	1,471,397
750	Media Materials	0	0	0	0	0
780	Depreciation	0	0	0	0	0
	Total Property	35	47,186	0	52,387	2,483,887
810-820	Dues, Fees, Judgments	0	0	0	0	3,100
830	Interest	0	0	0	0	1,596,561
840	Redemption of Principal	0	0	0	0	5,495,000
860	Indirect Costs - Nonrestricted	0	0	0	0	0
870	Indirect Costs - Restricted	0	0	0	0	0
890	Miscellaneous Objects	0	0	0	11,271	0
	Total Other Objects	0	0	0	11,271	7,094,661
SUB-TOTAL EXPENDITURES		916,297	574,837	87,662	2,823,158	20,382,603
900	Other Financing Uses (Sources)	0	0	0	0	(93,305)
TOTAL EXPENDITURES and OTHER USES (SOURCES)		916,297	574,837	87,662	2,823,158	20,289,298
SUBTOTAL (Revenues Minus Expenditures)		0	43,855	0	1,620,151	19,934,506
Program Balance		0	43,855	0	1,620,151	19,934,506
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		NO CHILD LEFT BEHIND (NCLB)
REVENUES	Beginning Balance	\$0
1000	Local Revenue	
	Student Fees	0
	Property Tax & Fees-in-Lieu	0
	Other	15,054
Total Local Revenue		15,054
3000	State Revenue	
	Unrestricted	0
Restricted	Local Disc. Block Grant	0
	Social Security & Retirement	0
	Other	0
Total State Revenue		0
4000	Federal Revenue	
	Unrestricted	0
	Restricted	236,011
Total Federal Revenue		236,011
TOTAL REVENUES and BEGINNING BALANCE		251,065
110	Gen. Dist. Administrative	15,582
120	School Administrative	0
130	Certificated Instructional	159,771
140	Other Certificated	0
150	Office	0
160	Paraprofessional	16,425
170	Student Transportation	0
180	Operation & Maintenance	0
190	Other Classified	0
Total Salaries		191,778
210	State Retirement	19,564
220	Social Security	10,356
230-290	Other Employee Benefits	0
Total Employee Benefits		29,920
300	Professional & Technical	0
400	Property Services	0
500	Other (Except Travel)	0
580	Travel	13,291
Total Purchased Services		13,291
610	Supplies	16,076
620	Energy	0
630	Food	0
641	Textbooks	0
644	Library Books	0
650-660	Periodicals, AV Materials	0
670	Computer Supplies	0
680	Maintenance Supplies	0
Total Supplies and Materials		16,076
710	Land & Improvements	0
720	Buildings	0
730	Equipment	0
750	Media Materials	0
780	Depreciation	0
Total Property		0
810-820	Dues, Fees, Judgments	0
830	Interest	0
840	Redemption of Principal	0
860	Indirect Costs - Nonrestricted	0
870	Indirect Costs - Restricted	0
890	Miscellaneous Objects	0
Total Other Objects		0
SUB-TOTAL EXPENDITURES		251,065
900	Other Financing Uses (Sources)	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		251,065
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance		0
Out-of-Balance		0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTALS	REGULAR BASIC SCHOOL	CLASS-SIZE REDUCTION K-8	TRANSPORT. TO AND FROM SCHOOL	SPECIAL TRANS. LEVY & STATE GUAR	TORT LIABILITY LEVY
GENERAL EDUCATION (A)		SCHEDULE A	VAR	5201	5315	0600 & 5371	0700
REVENUES	Beginning Balance	\$5,655,188	\$5,655,188	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	25,492,145	24,509,771			942,682	39,692
	Other	1,583,341	1,118,813		459,083		5,445
Total Local Revenue		27,075,486	25,628,584	0	459,083	942,682	45,137
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Student Fees	0					
	Social Security & Retirement	2,261,202	2,261,202				
	Other	1,324,593	10,469	582,881	731,243		
Total State Revenue		3,585,795	2,271,671	582,881	731,243	0	0
4000	Federal Revenue						
	Unrestricted	140,055	140,055				
	Restricted	0					0
Total Federal Revenue		140,055	140,055	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		36,456,524	33,695,498	582,881	1,190,326	942,682	45,137
110	Gen. Dist. Administrative	562,932	562,932				
120	School Administrative	1,084,766	1,084,766				
130	Certificated Instructional	10,139,269	9,556,388	582,881			
140	Other Certificated	1,214,186	1,214,186				
150	Office	962,904	917,991			44,913	
160	Paraprofessional	737,200	737,200				
170	Student Transportation	829,340				829,340	
180	Operation & Maintenance	1,576,583	1,576,583				
190	Other Classified	0					
Total Salaries		17,107,180	15,650,046	582,881	0	874,253	0
210	State Retirement	2,707,324	2,586,611		52,284	68,429	
220	Social Security	1,366,504	1,300,456		66,048		
230-290	Other Employee Benefits	3,436,793	3,253,575		183,218		
Total Employee Benefits		7,510,621	7,140,642	0	301,550	68,429	0
300	Professional & Technical	402,562	402,562				
400	Property Services	589,120	576,986		12,134		
500	Other (Except Travel)	157,387	112,637		(387)		45,137
580	Travel	114,010	83,404		30,606		
Total Purchased Services		1,263,079	1,175,589	0	42,353	0	45,137
610	Supplies	700,498	664,204		36,294		
620	Energy	1,121,335	943,943		177,392		
630	Food	0					
641	Textbooks	201,311	201,311				
644	Library Books	50,902	50,902				
650-660	Periodicals, AV Materials	73,427	73,427				
670	Computer Supplies	58,722	62,031		(3,309)		
680	Maintenance Supplies	80,757			80,757		
Total Supplies and Materials		2,286,952	1,995,818	0	291,134	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	550,022			550,022		
750	Media Materials	0					
780	Depreciation	0					
Total Property		550,022	0	0	550,022	0	0
810-820	Dues, Fees, Judgments	13,615	13,615				
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	5,267			5,267		
Total Other Objects		18,882	13,615	0	5,267	0	0
SUB-TOTAL EXPENDITURES		28,736,736	25,975,710	582,881	1,190,326	942,682	45,137
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		28,736,736	25,975,710	582,881	1,190,326	942,682	45,137
SUBTOTAL (Revenues Minus Expenditures)		7,719,788	7,719,788	0	0	0	0
Program Balance		7,719,788	7,719,788	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS. TRNG.	PRE-SCHOOL (STATE)	PRE-SCHOOL (FEDERAL)
SPECIAL EDUCATION (B)		SCHEDULE B	1200-1295	7524	7526	1215	7422
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	1,325,247	1,227,557			97,690	
	Other	267,311	236,968				
Total Local Revenue		1,592,558	1,464,525	0	0	97,690	0
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Student Fees	0					
	Social Security & Retirement	266,016	266,016				
	Other	0					
Total State Revenue		266,016	266,016	0	0	0	0
4000	Federal Sources						
	Unrestricted	0					
	Restricted	762,915		675,856			13,395
Total Federal Revenue		762,915	0	675,856	0	0	13,395
TOTAL REVENUES and BEGINNING BALANCE		2,621,489	1,730,541	675,856	0	97,690	13,395
110	Gen. Dist. Administrative	11,944	11,944				
120	School Administrative	0					
130	Certificated Instructional	1,262,196	459,466	675,856		97,690	13,395
140	Other Certificated	57,146	57,146				
150	Office	0					
160	Paraprofessional	493,219	419,232				
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		1,824,505	947,788	675,856	0	97,690	13,395
210	State Retirement	260,923	253,345				
220	Social Security	140,034	134,992				
230-290	Other Employee Benefits	300,000	300,000				
Total Employee Benefits		700,957	688,337	0	0	0	0
300	Professional & Technical	56,500	56,500				
400	Property Services	0					
500	Other (Except Travel)	50	50				
580	Travel	5,008	5,008				
Total Purchased Services		61,558	61,558	0	0	0	0
610	Supplies	29,292	28,333				
620	Energy	0					
630	Food	0					
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total Supplies and Materials		29,292	28,333	0	0	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	4,525	4,525				
750	Media Materials	0					
780	Depreciation	0					
Total Property		4,525	4,525	0	0	0	0
810-820	Dues, Fees, Judgments	652					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		652	0	0	0	0	0
SUB-TOTAL EXPENDITURES		2,621,489	1,730,541	675,856	0	97,690	13,395
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		2,621,489	1,730,541	675,856	0	97,690	13,395
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT		Head Start
SCHOOL YEAR 2006-2007		
Park City 22		
SPECIAL EDUCATION (B)		7321
REVENUES	Beginning Balance	\$0
1000	Local Sources	
	Property Tax & Fees-in-Lieu	
	Other	30,343
Total Local Revenue		30,343
3000	State Sources	
Unrestricted	Unrestricted	
Restricted	Local Disc. Block Grant	
	Student Fees	
	Social Security & Retirement	
	Other	
Total State Revenue		0
4000	Federal Sources	
	Unrestricted	
	Restricted	73,664
Total Federal Revenue		73,664
TOTAL REVENUES and BEGINNING BALANCE		104,007
110	Gen. Dist. Administrative	
120	School Administrative	
130	Certificated Instructional	15,789
140	Other Certificated	
150	Office	
160	Paraprofessional	73,987
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total Salaries		89,776
210	State Retirement	7,578
220	Social Security	5,042
230-290	Other Employee Benefits	
Total Employee Benefits		12,620
300	Professional & Technical	
400	Property Services	
500	Other (Except Travel)	
580	Travel	
Total Purchased Services		0
610	Supplies	959
620	Energy	
630	Food	
641	Textbooks	
644	Library Books	
650-660	Periodicals, AV Materials	
670	Computer Supplies	
680	Maintenance Supplies	
Total supplies and Materials		959
710	Land & Improvements	
720	Buildings	
730	Equipment	
750	Media Materials	
780	Depreciation	
Total Property		0
810-820	Dues, Fees, Judgments	652
830	Interest	
840	Redemption of Principal	
860	Indirect Costs - Nonrestricted	
870	Indirect Costs - Restricted	
890	Miscellaneous Objects	
Total Other Objects		652
SUB-TOTAL EXPENDITURES		104,007
900	Other Financing Uses (Sources)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		104,007
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance		0
Out-of-Balance		0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTALS	AGRI- CULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCE	BUSINESS
CAREER & TECHNICAL EDUCATION (C)		SCHEDULE C	6100	6200	6300	6400	6500
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	259,822					69,083
	Other	261,720					
Total Local Revenue		521,542	0	0	0	0	69,083
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Student Fees	0					
	Social Security & Retirement	0					
	Other	182,344			44,169	44,986	93,189
Total State Revenue		182,344	0	0	44,169	44,986	93,189
4000	Federal Sources						
	Unrestricted	0					
	Restricted	44,645					
Total Federal Revenue		44,645	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		748,531	0	0	44,169	44,986	162,272
110	Gen. Dist. Administrative	0					
120	School Administrative	37,189					
130	Certificated Instructional	543,002			35,268	33,671	131,151
140	Other Certificated	0					
150	Office	755					
160	Paraprofessional	0					
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		580,946	0	0	35,268	33,671	131,151
210	State Retirement	64,246			5,544	5,293	20,617
220	Social Security	33,158			2,696	2,537	10,030
230-290	Other Employee Benefits	0					
Total Employee Benefits		97,404	0	0	8,240	7,830	30,647
300	Professional & Technical	10,876			160		
400	Property Services	1,222					
500	Other (Except Travel)	0					
580	Travel	4,931				253	
Total Purchased Services		17,029	0	0	160	253	0
610	Supplies	29,432			501	2,374	474
620	Energy	0					
630	Food	0					
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total supplies and Materials		29,432	0	0	501	2,374	474
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	23,720				858	
750	Media Materials	0					
780	Depreciation	0					
Total Property		23,720	0	0	0	858	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		748,531	0	0	44,169	44,986	162,272
900	Other Financing Uses (Sources)	0	0	0	0	0	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		748,531	0	0	44,169	44,986	162,272
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	SUPPORT SERVICES ADMIN.	TECHNOLOGY LIFE CAREERS	WORK- BASED LEARNING
CAREER & TECHNICAL EDUCATION (C)		6600	6700	6800	6900	6901	6902
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	96,101		6,913	0	54,852	17,174
	Other	87,547			174,173		
Total Local Revenue		183,648	0	6,913	174,173	54,852	17,174
3000	State Sources						
Unrestricted	Unrestricted						
Restricted	Local Disc. Block Grant						
	Student Fees						
	Social Security & Retirement				0		
	Other						
Total State Revenue		0	0	0	0	0	0
4000	Federal Sources						
	Unrestricted						
	Restricted				44,645		
Total Federal Revenue		0	0	0	44,645	0	0
TOTAL REVENUES and BEGINNING BALANCE		183,648	0	6,913	218,818	54,852	17,174
110	Gen. Dist. Administrative						
120	School Administrative				37,189		
130	Certificated Instructional	140,804		4,821	141,913	41,934	13,440
140	Other Certificated						
150	Office						
160	Paraprofessional						
170	Student Transportation						
180	Operation & Maintenance						
190	Other Classified						
Total Salaries		140,804	0	4,821	179,102	41,934	13,440
210	State Retirement	21,971		718	1,398	6,592	2,113
220	Social Security	10,470		355	2,793	3,207	1,012
230-290	Other Employee Benefits						
Total Employee Benefits		32,441	0	1,073	4,191	9,799	3,125
300	Professional & Technical				9,562		
400	Property Services				1,222		
500	Other (Except Travel)						
580	Travel				1,799		
Total Purchased Services		0	0	0	12,583	0	0
610	Supplies	9,854		999	2,448	1,320	609
620	Energy						
630	Food						
641	Textbooks						
644	Library Books						
650-660	Periodicals, AV Materials						
670	Computer Supplies						
680	Maintenance Supplies						
Total Supplies and Materials		9,854	0	999	2,448	1,320	609
710	Land & Improvements						
720	Buildings						
730	Equipment	549		20	20,494	1,799	
750	Media Materials						
780	Depreciation						
Total Property		549	0	20	20,494	1,799	0
810-820	Dues, Fees, Judgments						
830	Interest						
840	Redemption of Principal						
860	Indirect Costs - Nonrestricted						
870	Indirect Costs - Restricted						
890	Miscellaneous Objects						
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		183,648	0	6,913	218,818	54,852	17,174
900	Other Financing Uses (Sources)						
TOTAL EXPENDITURES and OTHER USES (SOURCES)		183,648	0	6,913	218,818	54,852	17,174
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT		COMP
SCHOOL YEAR 2006-2007		GUIDANCE
Park City 22		
CAREER & TECHNICAL EDUCATION (C)		6903
REVENUES	Beginning Balance	\$0
1000	Local Sources	
	Property Tax & Fees-in-Lieu	15,699
	Other	
Total Local Revenue		15,699
3000	State Sources	
Unrestricted	Unrestricted	
Restricted	Local Disc. Block Grant	
	Student Fees	
	Social Security & Retirement	
	Other	
Total State Revenue		0
4000	Federal Sources	
	Unrestricted	
	Restricted	
Total Federal Revenue		0
TOTAL REVENUES and BEGINNING BALANCE		15,699
110	Gen. Dist. Administrative	
120	School Administrative	
130	Certificated Instructional	
140	Other Certificated	
150	Office	755
160	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total Salaries		755
210	State Retirement	
220	Social Security	58
230-290	Other Employee Benefits	
Total Employee Benefits		58
300	Professional & Technical	1,154
400	Property Services	
500	Other (Except Travel)	
580	Travel	2,879
Total Purchased Services		4,033
610	Supplies	10,853
620	Energy	
630	Food	
641	Textbooks	
644	Library Books	
650-660	Periodicals, AV Materials	
670	Computer Supplies	
680	Maintenance Supplies	
Total supplies and Materials		10,853
710	Land & Improvements	
720	Buildings	
730	Equipment	
750	Media Materials	
780	Depreciation	
Total Property		0
810-820	Dues, Fees, Judgments	
830	Interest	
840	Redemption of Principal	
860	Indirect Costs - Nonrestricted	
870	Indirect Costs - Restricted	
890	Miscellaneous Objects	
Total Other Objects		0
SUB-TOTAL EXPENDITURES		15,699
900	Other Financing Uses (Sources)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		15,699
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance		0
Out-of-Balance		0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HIGH SCH. COMP.	ADULT BASIC EDUCATION (FEDERAL)	PRISON / INSTITU- TIONALIZED	AT RISK REGULAR PROGRAM
SPECIAL POPULATIONS (D)		SCHEDULE D	1609-1610	1615	7580	7581	5335
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	0					
	Other	555	555				
Total Local Revenue		555	555	0	0	0	0
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Student Fees	0					
	Social Security & Retirement	0					
	Other	200,049	27,394				35,805
Total State Revenue		200,049	27,394	0	0	0	35,805
4000	Federal Sources						
	Unrestricted	0					
	Restricted	0					
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		200,604	27,949	0	0	0	35,805
110	Gen. Dist. Administrative	0					
120	School Administrative	0					
130	Certificated Instructional	143,260	16,400				33,751
140	Other Certificated	1,948	1,948				
150	Office	0					
160	Paraprofessional	0					
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		145,208	18,348	0	0	0	33,751
210	State Retirement	3,842	2,223				
220	Social Security	1,966	1,077				
230-290	Other Employee Benefits	0					
Total Employee Benefits		5,808	3,300	0	0	0	0
300	Professional & Technical	29,894	724				
400	Property Services	0					
500	Other (Except Travel)	1,513					1,464
580	Travel	7,526	844				
Total Purchased Services		38,933	1,568	0	0	0	1,464
610	Supplies	9,335	3,413				590
620	Energy	0					
630	Food	0					
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total Supplies and Materials		9,335	3,413	0	0	0	590
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	1,320	1,320				
750	Media Materials	0					
780	Depreciation	0					
Total Property		1,320	1,320	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		200,604	27,949	0	0	0	35,805
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		200,604	27,949	0	0	0	35,805
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		AT RISK PREGNANCY PREVENTION	AT RISK HOMELESS & MINORITY	AT RISK MESA	AT RISK GANG PREVENTION	YOUTH IN CUSTODY	GIFTED AND TALENTED
SPECIAL POPULATIONS (D)		5336	5337	5338	5339	5340	5331
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Other						
Total Local Revenue		0	0	0	0	0	0
3000	State Sources						
Unrestricted	Unrestricted						
Restricted	Local Disc. Block Grant						
	Student Fees						
	Social Security & Retirement						
	Other		9,345				17,214
Total State Revenue		0	9,345	0	0	0	17,214
4000	Federal Sources						
	Unrestricted						
	Restricted						
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	9,345	0	0	0	17,214
110	Gen. Dist. Administrative						
120	School Administrative						
130	Certificated Instructional		6,860				6,294
140	Other Certificated						
150	Office						
160	Paraprofessional						
170	Student Transportation						
180	Operation & Maintenance						
190	Other Classified						
Total Salaries		0	6,860	0	0	0	6,294
210	State Retirement		1,619				
220	Social Security		817				
230-290	Other Employee Benefits						
Total Employee Benefits		0	2,436	0	0	0	0
300	Professional & Technical						2,497
400	Property Services						
500	Other (Except Travel)		49				
580	Travel						3,091
Total Purchased Services		0	49	0	0	0	5,588
610	Supplies						5,332
620	Energy						
630	Food						
641	Textbooks						
644	Library Books						
650-660	Periodicals, AV Materials						
670	Computer Supplies						
680	Maintenance Supplies						
Total supplies and Materials		0	0	0	0	0	5,332
710	Land & Improvements						
720	Buildings						
730	Equipment						
750	Media Materials						
780	Depreciation						
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments						
830	Interest						
840	Redemption of Principal						
860	Indirect Costs - Nonrestricted						
870	Indirect Costs - Restricted						
890	Miscellaneous Objects						
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	9,345	0	0	0	17,214
900	Other Financing Uses (Sources)						
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	9,345	0	0	0	17,214
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		ADVANCED PLACEMENT	CON- CURRENT ENROLL.	HIGHLY IMPACTED SCHOOLS	Staff Development	-----
SPECIAL POPULATIONS (D)		5332	5333	5366	5322	*
REVENUES Beginning Balance		\$0	\$0	\$0	\$0	\$0
1000	Local Sources					
	Property Tax & Fees-in-Lieu					
	Other					
Total Local Revenue		0	0	0	0	0
3000	State Sources					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Student Fees					
	Social Security & Retirement					
	Other	54,991	55,300			
Total State Revenue		54,991	55,300	0	0	0
4000	Federal Sources					
	Unrestricted					
	Restricted					
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		54,991	55,300	0	0	0
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional	51,328	28,627			
140	Other Certificated					
150	Office					
160	Paraprofessional					
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		51,328	28,627	0	0	0
210	State Retirement					
220	Social Security	72				
230-290	Other Employee Benefits					
Total Employee Benefits		72	0	0	0	0
300	Professional & Technical		26,673			
400	Property Services					
500	Other (Except Travel)					
580	Travel	3,591				
Total Purchased Services		3,591	26,673	0	0	0
610	Supplies					
620	Energy					
630	Food					
641	Textbooks					
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
Total Supplies and Materials		0	0	0	0	0
710	Land & Improvements					
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - Nonrestricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		54,991	55,300	0	0	0
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		54,991	55,300	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTAL	QUALITY TEACHING BLOCK	CAREER LADDER	QUALITY TEACHING BONUSES	LOCAL DISCRETIONARY BLOCK	INTERVENTIONS FOR STUDENT SUCCESS
BLOCK GRANT (E)		SCHEDULE E	5255	5225	5255	5260	5270
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Other	0					
Total Local Revenue		0	0	0	0	0	0
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	208,328				208,328	
	Student Fees	0					
	Social Security & Retirement	0					
	Other	707,969	546,136				161,833
Total State Revenue		916,297	546,136	0	0	208,328	161,833
4000	Federal Sources						
	Unrestricted	0					
	Restricted	0					
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		916,297	546,136	0	0	208,328	161,833
110	Gen. Dist. Administrative	0					
120	School Administrative	0					
130	Certificated Instructional	641,093	364,762			114,498	161,833
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	6,458	6,458				
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		647,551	371,220	0	0	114,498	161,833
210	State Retirement	47,505	47,505				
220	Social Security	26,180	26,170			10	
230-290	Other Employee Benefits	0					
Total Employee Benefits		73,685	73,675	0	0	10	0
300	Professional & Technical	77,068	62,358			14,710	
400	Property Services	9,651				9,651	
500	Other (Except Travel)	5,116				5,116	
580	Travel	21,216	18,845			2,371	
Total Purchased Services		113,051	81,203	0	0	31,848	0
610	Supplies	38,451	20,038			18,413	
620	Energy	0					
630	Food	0					
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	43,524				43,524	
680	Maintenance Supplies	0					
Total supplies and Materials		81,975	20,038	0	0	61,937	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	35				35	
750	Media Materials	0					
780	Depreciation	0					
Total Property		35	0	0	0	35	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		916,297	546,136	0	0	208,328	161,833
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		916,297	546,136	0	0	208,328	161,833
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTALS	DRIVER EDUCATION		UPASS	CHARTER LOCAL REPLACEMENT
			BEHIND THE WHEEL	CLASSROOM		
RESTRICTED STATE/FEDERAL (H)		SCHEDULE H	5610		5699	5867
REVENUES	Beginning Balance	\$69,543	\$0	\$0	\$0	\$0
1000	Local Sources					
	Property Tax & Fees-in-Lieu	151,059				
	Other	785	785			
Total Local Revenue		151,844	785	0	0	0
3000	State Sources					
Unrestricted	Unrestricted	0				
Restricted	Local Disc. Block Grant	0				
	Student Fees	0				
	Social Security & Retirement	0				
	Other	397,305	38,500		139,477	
Total State Revenue		397,305	38,500	0	139,477	0
4000	Federal Sources					
	Unrestricted	0				
	Restricted	0				
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		618,692	39,285	0	139,477	0
110	Gen. Dist. Administrative	0				
120	School Administrative	0				
130	Certificated Instructional	299,757	32,256		139,477	
140	Other Certificated	0				
150	Office	99,910				
160	Paraprofessional	23,855				
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Salaries		423,522	32,256	0	139,477	0
210	State Retirement	18,118	3,786			
220	Social Security	18,866	2,451			
230-290	Other Employee Benefits	0				
Total Employee Benefits		36,984	6,237	0	0	0
300	Professional & Technical	18,429				
400	Property Services	0				
500	Other (Except Travel)	0				
580	Travel	10,639				
Total Purchased Services		29,068	0	0	0	0
610	Supplies	21,173	792			
620	Energy	0				
630	Food	0				
641	Textbooks	8,154				
644	Library Books	0				
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	8,750				
680	Maintenance Supplies	0				
Total Supplies and Materials		38,077	792	0	0	0
710	Land & Improvements	0				
720	Buildings	0				
730	Equipment	47,186				
750	Media Materials	0				
780	Depreciation	0				
Total Property		47,186	0	0	0	0
810-820	Dues, Fees, Judgments	0				
830	Interest	0				
840	Redemption of Principal	0				
860	Indirect Costs - Nonrestricted	0				
870	Indirect Costs - Restricted	0				
890	Miscellaneous Objects	0				
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		574,837	39,285	0	139,477	0
900	Other Financing Uses (Sources)	0				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		574,837	39,285	0	139,477	0
SUBTOTAL (Revenues Minus Expenditures)		43,855	0	0	0	0
Program Balance		43,855	0	0	0	0
Out-of-Balance		0	0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT		SCHOOL	CONTINGENCY	PILOT	SCHOOL	SCHOOL
SCHOOL YEAR 2006-2007		FEDERAL	FUNDS	PROGRAMS	"LANDS"	NURSES
Park City 22		STARTUP			TRUST	
RESTRICTED STATE/FEDERAL (H)		7625	5320	5415	5420	5368
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	
1000	Local Sources					
	Property Tax & Fees-in-Lieu					
	Other					
Total Local Revenue		0	0	0	0	0
3000	State Sources					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Student Fees					
	Social Security & Retirement					
	Other				171,300	
Total State Revenue		0	0	0	171,300	0
4000	Federal Sources					
	Unrestricted					
	Restricted					
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	171,300	0
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional				48,614	
140	Other Certificated					
150	Office					
160	Paraprofessional				23,855	
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		0	0	0	72,469	0
210	State Retirement				5,005	
220	Social Security				4,375	
230-290	Other Employee Benefits					
Total Employee Benefits		0	0	0	9,380	0
300	Professional & Technical				7,399	
400	Property Services					
500	Other (Except Travel)					
580	Travel				4,663	
Total Purchased Services		0	0	0	12,062	0
610	Supplies				13,299	
620	Energy					
630	Food					
641	Textbooks				8,154	
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies				8,750	
680	Maintenance Supplies					
Total Supplies and Materials		0	0	0	30,203	0
710	Land & Improvements					
720	Buildings					
730	Equipment				47,186	
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	47,186	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - Nonrestricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	171,300	0
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	171,300	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Out-of-Balance		0	0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		CRITICAL LANGUAGES	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	EXTENDED DAY KINDERGARTEN
RESTRICTED STATE/FEDERAL (H)		5635	5862	5699	5840
REVENUES Beginning Balance					
1000	Local Sources				
	Property Tax & Fees-in-Lieu				
	Other				
Total Local Revenue		0	0	0	0
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Student Fees				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		EDUCATOR SALARY ADJUSTMENTS	EDUCATOR BONUS	CLASSIFIED BOUNSES	OTHER STATE	K-3 READING
RESTRICTED STATE/FEDERAL (H)		5876	5875	5877		5805
REVENUES Beginning Balance					0	\$69,543
1000	Local Sources					
	Property Tax & Fees-in-Lieu					151,059
	Other					
Total Local Revenue		0	0	0	0	151,059
3000	State Sources					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Student Fees					
	Social Security & Retirement					30,096
	Other					
Total State Revenue		0	0	0	0	30,096
4000	Federal Sources					
	Unrestricted					
	Restricted					
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0	250,698
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional					78,668
140	Other Certificated					
150	Office					99,910
160	Paraprofessional					
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		0	0	0	0	178,578
210	State Retirement					9,322
220	Social Security					12,040
230-290	Other Employee Benefits					
Total Employee Benefits		0	0	0	0	21,362
300	Professional & Technical					1,970
400	Property Services					
500	Other (Except Travel)					
580	Travel					3,008
Total Purchased Services		0	0	0	0	4,978
610	Supplies					1,925
620	Energy					
630	Food					
641	Textbooks					
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
Total Supplies and Materials		0	0	0	0	1,925
710	Land & Improvements					
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - Nonrestricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0	206,843
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0	206,843
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	43,855
Program Balance		0	0	0	0	43,855
Out-of-Balance		0	0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		K-3 READING MATCHING*
RESTRICTED STATE/FEDERAL (H)		
REVENUES	Beginning Balance	\$0
1000	Local Sources	
	Property Tax & Fees-in-Lieu	
	Other	
Total Local Revenue		0
3000	State Sources	
Unrestricted	Unrestricted	
Restricted	Local Disc. Block Grant	
	Student Fees	
	Social Security & Retirement	
	Other	
Total State Revenue		0
4000	Federal Sources	
	Unrestricted	
	Restricted	
Total Federal Revenue		0
TOTAL REVENUES and BEGINNING BALANCE		0
110	Gen. Dist. Administrative	
120	School Administrative	
130	Certificated Instructional	
140	Other Certificated	
150	Office	
160	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total Salaries		0
210	State Retirement	
220	Social Security	
230-290	Other Employee Benefits	
Total Employee Benefits		0
300	Professional & Technical	
400	Property Services	
500	Other (Except Travel)	
580	Travel	
Total Purchased Services		0
610	Supplies	
620	Energy	
630	Food	
641	Textbooks	
644	Library Books	
650-660	Periodicals, AV Materials	
670	Computer Supplies	
680	Maintenance Supplies	
Total Supplies and Materials		0
710	Land & Improvements	
720	Buildings	
730	Equipment	
750	Media Materials	
780	Depreciation	
Total Property		0
810-820	Dues, Fees, Judgments	
830	Interest	
840	Redemption of Principal	
860	Indirect Costs - Nonrestricted	
870	Indirect Costs - Restricted	
890	Miscellaneous Objects	
Total Other Objects		0
SUB-TOTAL EXPENDITURES		0
900	Other Financing Uses (Sources)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance		0
Out-of-Balance		0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH/SCIENCE TEACHER RECRUITMENT	1% EMPLOYEE BONUS		Library Books
ONE TIME/OTHER BILLS (I)		SCHEDULE I	5851	5861	5862		5810
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Other	924	924				
Total Local Revenue		924	924	0	0	0	0
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Student Fees	0					
	Social Security & Retirement	0					
	Other	86,738	72,291				14,447
Total State Revenue		86,738	72,291	0	0	0	14,447
4000	Federal Sources						
	Unrestricted	0					
	Restricted	0					
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		87,662	73,215	0	0	0	14,447
110	Gen. Dist. Administrative	0					
120	School Administrative	0					
130	Certificated Instructional	0					
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	0					
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		0	0	0	0	0	0
210	State Retirement	0					
220	Social Security	0					
230-290	Other Employee Benefits	0					
Total Employee Benefits		0	0	0	0	0	0
300	Professional & Technical	0					
400	Property Services	0					
500	Other (Except Travel)	0					
580	Travel	0					
Total Purchased Services		0	0	0	0	0	0
610	Supplies	73,215	73,215				
620	Energy	0					
630	Food	0					
641	Textbooks	0					
644	Library Books	14,447					14,447
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total supplies and Materials		87,662	73,215	0	0	0	14,447
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	0					
750	Media Materials	0					
780	Depreciation	0					
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		87,662	73,215	0	0	0	14,447
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		87,662	73,215	0	0	0	14,447
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT			
SCHOOL YEAR 2006-2007			
Park City 22			
ONE TIME/OTHER BILLS (I)			
REVENUES	Beginning Balance	\$0	\$0
1000	Local Sources		
	Property Tax & Fees-in-Lieu		
	Other		
Total Local Revenue		0	0
3000	State Sources		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Student Fees		
	Social Security & Retirement		
	Other		
Total State Revenue		0	0
4000	Federal Sources		
	Unrestricted		
	Restricted		
Total Federal Revenue		0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional		
140	Other Certificated		
150	Office		
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries		0	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits		
Total Employee Benefits		0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchased Services		0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies and Materials		0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - Nonrestricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects		0	0
SUB-TOTAL EXPENDITURES		0	0
900	Other Financing Uses (Sources)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0
Program Balance		0	0
Out-of-Balance		0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTALS	RECREATION LEVY IN NON K - 12	FOOD SERVICE	ENTERPRISE	EXPEND- ABLE IRUS I	
NON-INSTRUCTIONAL (J)		SCHEDULE J		FUND 49 OR 51	FUND 52	FUND 71	
REVENUES	Beginning Balance	\$1,887,558	\$1,001,435	\$886,123	\$0	\$0	\$0
1000	Local Revenue						
	Property Tax & Fees-in-Lieu	443,423	443,423				
	Other	1,589,351	761,657	827,694			
Total Local Revenue		2,032,774	1,205,080	827,694	0	0	0
3000	State Revenue						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Student Fees	0					
	Social Security & Retirement	0					
	Other	144,679		144,679			
Total State Revenue		144,679	0	144,679	0	0	0
4000	Federal Revenue						
	Unrestricted	0					
	Restricted	378,298		378,298			
Total Federal Revenue		378,298	0	378,298	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		4,443,309	2,206,515	2,236,794	0	0	0
110	Gen. Dist. Administrative	0					
120	School Administrative	87,394	87,394				
130	Certificated Instructional	502,674	502,674				
140	Other Certificated	0					
150	Office	18,511	18,511				
160	Paraprofessional	314,060	314,060				
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	515,128	35,458	479,670			
Total Salaries		1,437,767	958,097	479,670	0	0	0
210	State Retirement	149,016	95,186	53,830			
220	Social Security	102,518	67,602	34,916			
230-290	Other Employee Benefits	178,944	95,075	83,869			
Total Employee Benefits		430,478	257,863	172,615	0	0	0
300	Professional & Technical	34,713	34,515	198			
400	Property Services	33,134	4,374	28,760			
500	Other (Except Travel)	26,133	10,540	15,593			
580	Travel	16,078	14,685	1,393			
Total Purchased Services		110,058	64,114	45,944	0	0	0
610	Supplies	160,445	123,805	36,640			
620	Energy	64,680	64,680				
630	Food	555,802		555,802			
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	270	270				
680	Maintenance Supplies	0					
Total supplies and Materials		781,197	188,755	592,442	0	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	52,387	35,367	17,020			
750	Media Materials	0					
780	Depreciation	0					
Total Property		52,387	35,367	17,020	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	11,271	11,271				
Total Other Objects		11,271	11,271	0	0	0	0
SUB-TOTAL EXPENDITURES		2,823,158	1,515,467	1,307,691	0	0	0
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		2,823,158	1,515,467	1,307,691	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		1,620,151	691,048	929,103	0	0	0
Program Balance		1,620,151	691,048	929,103	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	-----
CAPITAL OUTLAY & DEBT SERVICE (K)		SCHEDULE K	FUND 31	FUND 32	FUND 40	*
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	15,473,674	7,540,149	7,933,525		
	Other	1,756,586	33,196	1,723,390		
Total Local Revenue		17,230,260	7,573,345	9,656,915	0	0
3000	State Revenue					
Unrestricted	Unrestricted	0				
Restricted	Local Disc. Block Grant	0				
	Student Fees	0				
	Social Security & Retirement	0				
	Other	0				
Total State Revenue		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted	0				
	Restricted	0				
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		40,223,804	7,630,398	32,593,406	0	0
110	Gen. Dist. Administrative	0				
120	School Administrative	0				
130	Certificated Instructional	0				
140	Other Certificated	0				
150	Office	0				
160	Paraprofessional	0				
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Salaries		0	0	0	0	0
210	State Retirement	0				
220	Social Security	0				
230-290	Other Employee Benefits	0				
Total Employee Benefits		0	0	0	0	0
300	Professional & Technical	29,591		29,591		
400	Property Services	10,661,493		10,661,493		
500	Other (Except Travel)	93,165		93,165		
580	Travel	0				
Total Purchased Services		10,784,249	0	10,784,249	0	0
610	Supplies	643		643		
620	Energy	19,163		19,163		
630	Food	0				
641	Textbooks	0				
644	Library Books	0				
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	0				
680	Maintenance Supplies	0				
Total Supplies and Materials		19,806	0	19,806	0	0
710	Land & Improvements	914,411		914,411		
720	Buildings	98,079		98,079		
730	Equipment	1,471,397		1,471,397		
750	Media Materials	0				
780	Depreciation	0				
Total Property		2,483,887	0	2,483,887	0	0
810-820	Dues, Fees, Judgments	3,100		3,100		
830	Interest	1,596,561		1,596,561		
840	Redemption of Principal	5,495,000		5,495,000		
860	Indirect Costs - Nonrestricted	0				
870	Indirect Costs - Restricted	0				
890	Miscellaneous Objects	0				
Total Other Objects		7,094,661	7,094,661	0	0	0
SUB-TOTAL EXPENDITURES		20,382,603	7,094,661	13,287,942	0	0
900	Other Financing Uses (Sources)	(93,305)		(93,305)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		20,289,298	7,094,661	13,194,637	0	0
SUBTOTAL (Revenues Minus Expenditures)		19,934,506	535,737	19,398,769	0	0
Program Balance		19,934,506	535,737	19,398,769	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TOTALS	TITLE I A LEA GRANTS		TITLE I B READING SKILLS IMPROVEMENT	
			PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		SCHEDULE L	7801	7801	7810	7810
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	0				
	Other	15,054		15,013		
Total Local Revenue		15,054	0	15,013	0	0
3000	State Revenue					
Unrestricted	Unrestricted	0				
Restricted	Local Disc. Block Grant	0				
	Student Fees	0				
	Social Security & Retirement	0				
	Other	0				
Total State Revenue		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted	0				
	Restricted	236,011		108,602		
Total Federal Revenue		236,011	0	108,602	0	0
TOTAL REVENUES and BEGINNING BALANCE		251,065	0	123,615	0	0
110	Gen. Dist. Administrative	15,582		15,582		
120	School Administrative	0				
130	Certificated Instructional	159,771		64,028		
140	Other Certificated	0				
150	Office	0				
160	Paraprofessional	16,425		7,615		
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Salaries		191,778	0	87,225	0	0
210	State Retirement	19,564		15,901		
220	Social Security	10,356		7,632		
230-290	Other Employee Benefits	0				
Total Employee Benefits		29,920	0	23,533	0	0
300	Professional & Technical	0				
400	Property Services	0				
500	Other (Except Travel)	0				
580	Travel	13,291		11,180		
Total Purchased Services		13,291	0	11,180	0	0
610	Supplies	16,076		1,677		
620	Energy	0				
630	Food	0				
641	Textbooks	0				
644	Library Books	0				
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	0				
680	Maintenance Supplies	0				
Total Supplies and Materials		16,076	0	1,677	0	0
710	Land & Improvements	0				
720	Buildings	0				
730	Equipment	0				
750	Media Materials	0				
780	Depreciation	0				
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments	0				
830	Interest	0				
840	Redemption of Principal	0				
860	Indirect Costs - Nonrestricted	0				
870	Indirect Costs - Restricted	0				
890	Miscellaneous Objects	0				
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		251,065	0	123,615	0	0
900	Other Financing Uses (Sources)	0				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		251,065	0	123,615	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TITLE I B3 EVEN START-FAMILY LITERACY		TITLE I C MIGRATORY CHILDREN	
		PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		7820	7820	7830	7830
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Student Fees				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TITLE I D NEGLECTED & DELINQUENT		TITLE I F COMPREHENSIVE SCHOOL REFORM	
		PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		7840	7840	7850	7850
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Student Fees				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TITLE I G ADVANCED PLACEMENT	TITLE II A TEACHER QUALITY	TITLE II D EDUCATIONAL TECHNOLOGY	TITLE III A ENGLISH LANGUAGE ACQUISITION	TITLE IV A SAFE AND DRUG FREE SCHOOL
NCLB (L)		7852	7860	7870	7880	7890
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu					
	Other					
Total Local Revenue		0	0	0	0	0
3000	State Revenue					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Student Fees					
	Social Security & Retirement					
	Other					
Total State Revenue		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted					
	Restricted					
Total Federal Revenue		0	67,181	1,141	22,780	24,636
TOTAL REVENUES and BEGINNING BALANCE		0	67,181	1,141	22,780	24,636
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional		57,776	217	13,338	19,117
140	Other Certificated					
150	Office					
160	Paraprofessional		44		2,905	
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		0	57,820	217	16,243	19,117
210	State Retirement		1,601		1,769	
220	Social Security		1,369	16	1,076	
230-290	Other Employee Benefits					
Total Employee Benefits		0	2,970	16	2,845	0
300	Professional & Technical					
400	Property Services					
500	Other (Except Travel)					
580	Travel			620	1,031	460
Total Purchased Services		0	0	620	1,031	460
610	Supplies		6,391		2,661	5,059
620	Energy					
630	Food					
641	Textbooks					
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
Total Supplies and Materials		0	6,391	288	2,661	5,059
710	Land & Improvements					
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - Nonrestricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	67,181	1,141	22,780	24,636
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	67,181	1,141	22,780	24,636
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TITLE IV B COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 COM. SERVICE	TITLE V A INNOVATIVE PROGRAMS		TITLE VI A ASSESSMENT
		7910	7915	PRIOR YR. 7920	CURRENT YR. 7920	7930
NCLB (L)		\$0	\$0	\$0	\$0	\$0
REVENUES	Beginning Balance					
1000	Local Revenue					
	Property Tax & Fees-in-Lieu					
	Other				41	
Total Local Revenue		0	0	0	41	0
3000	State Revenue					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Student Fees					
	Social Security & Retirement					
	Other					
Total State Revenue		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted					
	Restricted				6,376	5,295
Total Federal Revenue		0	0	0	6,376	5,295
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	6,417	5,295
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional					5,295
140	Other Certificated					
150	Office					
160	Paraprofessional				5,861	
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		0	0	0	5,861	5,295
210	State Retirement				293	
220	Social Security				263	
230-290	Other Employee Benefits					
Total Employee Benefits		0	0	0	556	0
300	Professional & Technical					
400	Property Services					
500	Other (Except Travel)					
580	Travel					
Total Purchased Services		0	0	0	0	0
610	Supplies					
620	Energy					
630	Food					
641	Textbooks					
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
Total Supplies and Materials		0	0	0	0	0
710	Land & Improvements					
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - Nonrestricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	6,417	5,295
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	6,417	5,295
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2006-2007 Park City 22		TITLE VI B RURAL & LOW INCOME	TITLE X C HOMELESS CHILDREN	TITLE II B MATH AND SCIENCE	OTHER NCLB
NCLB (L)		7940	7950	7607	-----
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Student Fees				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

ANNUAL PROGRAM REPORT INSTRUCTIONS

Education to help meet reporting and monitoring responsibilities. The data collected are used by state program officials, federal and state auditors, and in the legislative process.

1. PROGRAM REGULATIONS, STANDARDS, AND GUIDELINES:

The expenditures of local, state, and federal revenues should be in compliance with the applicable laws, regulations, standards, and guidelines.

2. REQUIRED SIGNATURE

The APR shall be signed by the Business Administrator, indicating the report is accurate to the best of his/her knowledge. Submit the **signed cover page** to: Utah State Office of Education Finance and Statistics, attn. Von Hortin, P.O. Box 144200, Salt Lake City, Utah 84114-4200.

3. AUDIT TRAIL:

Amounts reported on the APR shall be supported by the accounting records or worksheets that tie into the accounting records. Such documents shall be kept on file and be readily available for review or audit.

4. REVENUES AND EXPENDITURES:

Each page of the APR shall include only allowable expenditures and revenues. The total revenues and expenditures of the APR shall equal the total revenues and expenditures of the Finance Section of the Annual Financial Report (AFR).

If you choose to use your Local Discretionary Block Grant in other programs reported in the APR, that funding needs to be shown on the Local Discretionary Block Grant revenue line for each participating program.

5. UNEXPENDED REVENUES:

In certain programs, State Board of Education policies permit the carryover of unexpended revenues from one fiscal year to the next. In such cases, the unexpended revenues shall remain intact, be carried forward to the beginning balance of the following year, and be used only in the designated program(s).

6. FRINGE BENEFIT COSTS:

Allocate all fringe benefit costs to each local, state, and federal program.

7. UNTITLED COLUMNS:

Schedules B, D, I, J, and K have an untitled column. If you use any of the untitled columns please insert a title and program number. The untitled column in Schedule B, is designed for HeadStart programs operated by school districts.

8. DISTRIBUTION:

E-mail the completed APR to:

von.hortin@schools.utah.gov

Utah State Office of Education
School Finance & Statistics
Von Hortin