

SOE 06 2522-10
2/23/1997



ANNUAL PROGRAM REPORT

Utah School Districts
For Fiscal Year Ending
June 30, 2001

This report contains encumbrances.

PARK CITY 22

District:

Prepared by:

I certify that the data contained in this report
are true and correct to the best of my knowledge.

Signature of Business Administrator:

Return this report by **October 1** to:
School Finance & Statistics
FTP address as specified

Date Received @ USOE:

PROGRAM REPORT SCHOOL YEAR 2000-2001 PARK CITY 22		TOTALS SCHEDULES A THRU L	GENERAL EDUCATION	SPECIAL EDUCATION	APPLIED TECHNOLOGY EDUCATION	ADULT EDUCATION	OTHER RESTRICTED BASIC	RELATED TO BASIC PROGRAM
SUMMARY		TOTAL	SCH A	SCH B	SCH C	SCH D	SCH E	SCH F
REVENUES	Deferred Revenue	221,533	0	0	86,141	14,507	9,795	77,191
	Reserved Fund Balance	10,157,186	375,365	0	0	0	0	0
	Designated Fund Balance	7,950,854	1,075,000	0	0	0	0	0
	Unreserved Fund Balance	3,727,259	2,281,111	0	0	0	0	0
Beginning Balance Total		22,056,832	3,731,476	0	86,141	14,507	9,795	77,191
1000	Local Sources							
	Property Tax & Fees-in-Lieu	26,865,989	15,569,910	517,515	0	0	0	0
	Other	3,469,568	468,218	214,163	50,374	10,497	199,700	247,073
Local Sources Total		30,335,557	16,038,128	731,678	50,374	10,497	199,700	247,073
3000	State Sources							
	Unrestricted	192,389	192,389	0	0	0	0	0
	Restricted	3,495,207	580,460	519,097	545,767	21,045	1,020,249	254,890
	Social Security & Retirement	2,044,777	2,044,777	0	0	0	0	0
	Other	0	0	0	0	0	0	0
State Sources Total		5,732,373	2,817,626	519,097	545,767	21,045	1,020,249	254,890
4000	Federal Revenue							
	Unrestricted	61,423	50,323	11,100	0	0	0	0
	Restricted	740,564	17,470	328,599	34,541	4,428	0	0
Federal Sources Total		801,987	67,793	339,699	34,541	4,428	0	0
5000s	Other Financing Sources	5,029,875	0	0	0	0	0	0
Less:	Deferred Revenue	422,268	0	1,750	46,364	3,169	3,740	71,552
	Reserved Fund Balance	7,054,639	369,757	0	0	0	0	0
	Designated Fund Balance	10,409,746	1,150,000	0	0	0	0	0
	Unreserved Fund Balance	5,257,315	3,470,471	0	0	0	0	0
Ending Balance Total		23,143,968	4,990,228	1,750	46,364	3,169	3,740	71,552
TOTAL REVENUES EXPENDED		40,812,656	17,664,795	1,588,724	670,459	47,308	1,226,004	507,602
110	Gen. Dist. Administrative	469,340	425,674	38,887	0	0	0	0
120	School Administrative	696,318	555,153	0	57,565	0	59,116	0
130	Certificated Instructional	9,288,095	6,660,880	836,692	363,572	10,950	795,401	159,833
140	Other Certificated	750,313	725,211	0	0	1,347	10,447	11,961
150	Office	753,391	702,666	0	0	0	29,446	10,159
160	Paraprofessional	870,845	389,724	245,268	0	0	0	135,318
170	Student Transportation	590,362	587,925	2,437	0	0	0	0
180	Operation & Maintenance	1,029,395	1,029,275	0	0	0	0	120
190	Other Classified	341,953	1	0	0	0	0	0
Total Salaries		14,790,012	11,076,509	1,123,284	421,137	12,297	894,410	317,391
210	State Retirement	2,154,592	1,781,704	160,264	1,510	259	99,058	6,482
220	Social Security	1,099,284	879,661	95,080	0	902	49,888	4,095
230-290	Other Employee Benefits	1,990,814	1,593,468	150,950	0	0	149,406	7,796
Total Employee Benefits		5,244,690	4,254,833	406,294	1,510	1,161	298,352	18,373
300	Professional & Technical	405,203	211,547	40,669	47,141	11,607	7,020	17,152
400	Property Services	297,056	284,834	0	1,035	0	0	0
500	Other (Except Travel)	198,124	64,150	0	0	0	2,290	28,799
580	Travel	115,180	90,935	980	2,972	45	5,076	4,387
Total Purchased Services		1,015,563	651,466	41,649	51,148	11,652	14,386	50,338
610	Supplies	794,411	369,213	17,497	88,923	20,687	18,856	27,161
620	Energy	767,301	756,508	0	0	0	0	0
630	Food	370,325	0	0	0	0	0	0
641	Textbooks	201,918	191,846	0	0	915	0	0
644	Library Books	33,570	33,476	0	0	0	0	0
650-660	Periodicals, AV Materials	33,261	33,261	0	0	0	0	0
670	Computer Supplies	46,257	35,792	0	0	0	0	10,465
680	Maintenance Supplies	94,571	94,571	0	0	0	0	0
Total Supplies and Materials		2,341,614	1,514,667	17,497	88,923	21,602	18,856	37,626
710	Land & Improvements	94,427	0	0	0	0	0	0
720	Buildings	10,394,430	0	0	0	0	0	0
730	Equipment	669,335	164,190	0	107,741	0	0	83,874
750	Media Materials	0	0	0	0	0	0	0
780	Depreciation	0	0	0	0	0	0	0
Total Property		11,158,192	164,190	0	107,741	0	0	83,874
810-820	Dues, Fees, Judgments	38,709	0	0	0	0	0	0
830	Interest	2,417,851	0	0	0	0	0	0
840	Redemption of Principal	3,730,000	0	0	0	0	0	0
860	Indirect Costs - Nonrestricted	0	0	0	0	0	0	0
870	Indirect Costs - Restricted	597	0	0	0	596	0	0
890	Miscellaneous Objects	75,428	3,129	0	0	0	0	0
Total Other Objects		6,262,585	3,130	0	0	596	0	0
SUB-TOTAL EXPENDITURES		40,812,656	17,664,795	1,588,724	670,459	47,308	1,226,004	507,602
900	Other Financing Uses	0	0	0	0	0	0	0
TOTAL EXPENDITURES		40,812,656	17,664,795	1,588,724	670,459	47,308	1,226,004	507,602
Out-of-Balance		0	0	0	0	0	0	0

EOF

PROGRAM REPORT SCHOOL YEAR 2000-2001 PARK CITY 22		SPECIAL PURPOSE	RESTRICTED FEDERAL/ STATE	NON- INSTRUC- TIONAL	LONG TERM FINANCE
SUMMARY		SCH G	SCH H	SCH I	SCH J
REVENUES	Deferred Revenue	15,532	0	18,367	0
	Reserved Fund Balance	0	0	16,856	9,764,965
	Designated Fund Balance	0	0	0	6,875,854
	Unreserved Fund Balance	0	0	1,446,148	0
Beginning Balance Total		15,532	0	1,481,371	16,640,819
1000	Local Sources				
	Property Tax & Fees-in-Lieu	0	0	564,682	10,213,882
	Other	0	29,553	1,057,916	1,192,074
Local Sources Total		0	29,553	1,622,598	11,405,956
3000	State Sources				
	Unrestricted	0	0	0	0
	Restricted	97,229	384,789	71,681	0
	Social Security & Retirement	0	0	0	0
	Other	0	0	0	0
State Sources Total		97,229	384,789	71,681	0
4000	Federal Revenue				
	Unrestricted	0	0	0	0
	Restricted	0	154,873	200,653	0
Federal Sources Total		0	154,873	200,653	0
5000s	Other Financing Sources	0	0	0	5,029,875
Less:	Deferred Revenue	21,092	250,571	24,030	0
	Reserved Fund Balance	0	0	11,696	6,673,186
	Designated Fund Balance	0	0	0	9,259,746
	Unreserved Fund Balance	0	0	1,786,844	0
Ending Balance Total		21,092	250,571	1,822,570	15,932,932
TOTAL REVENUES EXPENDED		91,669	318,644	1,553,733	17,143,718
110	Gen. Dist. Administrative	0	0	4,779	0
120	School Administrative	0	0	24,484	0
130	Certificated Instructional	12,525	126,132	322,110	0
140	Other Certificated	0	0	1,347	0
150	Office	0	0	11,120	0
160	Paraprofessional	141	24,471	75,923	0
170	Student Transportation	0	0	0	0
180	Operation & Maintenance	0	0	0	0
190	Other Classified	0	0	341,952	0
Total Salaries		12,666	150,603	781,715	0
210	State Retirement	129	15,502	89,684	0
220	Social Security	281	10,031	59,346	0
230-290	Other Employee Benefits	0	3,456	85,738	0
Total Employee Benefits		410	28,989	234,768	0
300	Professional & Technical	20,410	9,424	40,233	0
400	Property Services	0	0	798	10,389
500	Other (Except Travel)	0	84	19,688	83,113
580	Travel	945	4,783	5,056	0
Total Purchased Services		21,356	14,291	65,775	93,502
610	Supplies	46,740	117,547	86,586	1,201
620	Energy	0	19	0	10,774
630	Food	0	0	370,325	0
641	Textbooks	3,366	5,791	0	0
644	Library Books	0	94	0	0
650-660	Periodicals, AV Materials	0	0	0	0
670	Computer Supplies	0	0	0	0
680	Maintenance Supplies	0	0	0	0
Total Supplies and Materials		50,106	123,451	456,911	11,975
710	Land & Improvements	0	0	0	94,427
720	Buildings	0	0	0	10,394,430
730	Equipment	7,131	1,310	14,284	290,805
750	Media Materials	0	0	0	0
780	Depreciation	0	0	0	0
Total Property		7,131	1,310	14,284	10,779,662
810-820	Dues, Fees, Judgments	0	0	0	38,709
830	Interest	0	0	0	2,417,851
840	Redemption of Principal	0	0	0	3,730,000
860	Indirect Costs - Nonrestricted	0	0	0	0
870	Indirect Costs - Restricted	0	0	0	0
890	Miscellaneous Objects	0	0	280	72,019
Total Other Objects		0	0	280	6,258,579
SUB-TOTAL EXPENDITURES		91,669	318,644	1,553,733	17,143,718
900	Other Financing Uses	0	0	0	0
TOTAL EXPENDITURES		91,669	318,644	1,553,733	17,143,718
Out-of-Balance		0	0	0	0

EOF

PROGRAM REPORT		TOTALS	REGULAR BASIC SCHOOL	RELATED TO BASIC	UNIQUE LOCAL REVENUE	SPECIAL TRANS. LEVY	TORT LIABILITY LEVY
SCHOOL YEAR 1999-2000							
PARK CITY 22							
GENERAL EDUCATION (A)		SCHEDULE A	0001	0400	0500	0600	0700
REVENUES	Deferred Revenue	0					
	Reserved Fund Balance	375,365	22,625			352,740	
	Designated Fund Balance	1,075,000	1,075,000				
	Unreserved Fund Balance	2,281,111	2,281,111				
	Beginning Balance Total	3,731,476	3,378,736	0	0	352,740	0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	15,569,910	14,951,796			582,793	35,321
	Other	468,218	413,455			54,763	
	Local Sources Total	16,038,128	15,365,251	0	0	637,556	35,321
3000	State Sources						
	Unrestricted	192,389	192,389				
	Restricted	580,460	8,891			571,569	
	Social Security & Retirement	2,044,777	2,044,777				
	Other	0					
	State Sources Total	2,817,626	2,246,057	0	0	571,569	0
4000	Federal Revenue						
	Unrestricted	50,323	50,323				
	Restricted	17,470	17,470				
	Federal Sources Total	67,793	67,793	0	0	0	0
5000s	Other Financing Sources	0					
Less:	Deferred Revenue	0					
	Reserved Fund Balance	369,757	24,488			331,155	14,114
	Designated Fund Balance	1,150,000	1,150,000				
	Unreserved Fund Balance	3,470,471	3,470,471				
	Ending Balance Total	4,990,228	4,644,959	0	0	331,155	14,114
	TOTAL REVENUES EXPENDED	17,664,795	16,412,878	0	0	1,230,710	21,207
110	Gen. Dist. Administrative	425,674	425,674				
120	School Administrative	555,153	555,153				
130	Certificated Instructional	6,660,880	6,660,880				
140	Other Certificated	725,211	725,211				
150	Office	702,666	689,676			12,990	
160	Paraprofessional	389,724	389,724				
170	Student Transportation	587,925	(2,437)			590,362	
180	Operation & Maintenance	1,029,275	1,029,275				
190	Other Classified	1	1				
	Total Salaries	11,076,509	10,473,157	0	0	603,352	0
210	State Retirement	1,781,704	1,685,851			95,853	
220	Social Security	879,661	833,544			46,117	
230-290	Other Employee Benefits	1,593,468	1,478,641			114,827	
	Total Employee Benefits	4,254,833	3,998,036	0	0	256,797	0
300	Professional & Technical	211,547	207,797			3,750	
400	Property Services	284,834	280,575			4,259	
500	Other (Except Travel)	64,150	30,919			12,024	21,207
580	Travel	90,935	90,216			719	
	Total Purchased Services	651,466	609,507	0	0	20,752	21,207
610	Supplies	369,213	350,281			18,932	
620	Energy	756,508	673,853			82,655	
630	Food	0					
641	Textbooks	191,846	191,846				
644	Library Books	33,476	33,476				
650-660	Periodicals, AV Materials	33,261	33,261				
670	Computer Supplies	35,792	35,792				
680	Maintenance Supplies	94,571	13,668			80,903	
	Total Supplies and Materials	1,514,667	1,332,177	0	0	182,490	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	164,190				164,190	
750	Media Materials	0					
780	Depreciation	0					
	Total Property	164,190	0	0	0	164,190	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0	0				
870	Indirect Costs - Restricted	1	1				
890	Miscellaneous Objects	3,129				3,129	
	Total Other Objects	3,130	1	0	0	3,129	0
	SUB-TOTAL EXPENDITURES	17,664,795	16,412,878	0	0	1,230,710	21,207
900	Other Financing Uses	0					
	TOTAL EXPENDITURES	17,664,795	16,412,878	0	0	1,230,710	21,207

PROGRAM REPORT SCHOOL YEAR 1999-2000 PARK CITY 22		TOTALS	REGULAR DISTRICT PROGRAMS	DISABLED PRE-SCHOOL SEC 619	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS. IRNG.	Medicaid Reimbursement
SPECIAL EDUCATION (B)		SCHEDULE B	1200-1295	7522	7524	7526	7251
REVENUES	Deferred Revenue	0					
	Reserved Fund Balance	0					
	Designated Fund Balance	0					
	Unreserved Fund Balance	0					
Beginning Balance Total		0	0	0	0	0	0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	517,515	517,515				
	Other	214,163	214,163				
Local Sources Total		731,678	731,678	0	0	0	0
3000	State Sources						
	Unrestricted	0					
	Restricted	519,097	519,097				
	Social Security & Retirement	0					
	Other	0					
State Sources Total		519,097	519,097	0	0	0	0
4000	Federal Revenue						
	Unrestricted	11,100					11,100
	Restricted	328,599	2,150	17,054	309,395		
Federal Sources Total		339,699	2,150	17,054	309,395	0	11,100
5000s	Other Financing Sources	0					
Less:	Deferred Revenue	1,750	1,750				
	Reserved Fund Balance	0					
	Designated Fund Balance	0					
	Unreserved Fund Balance	0					
Ending Balance Total		1,750	1,750	0	0	0	0
TOTAL REVENUES EXPENDED		1,588,724	1,251,175	17,054	309,395	0	11,100
110	Gen. Dist. Administrative	38,887	38,887				
120	School Administrative	0					
130	Certificated Instructional	836,692	711,124		114,468		11,100
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	245,268	245,268				
170	Student Transportation	2,437	2,437				
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		1,123,284	997,716	0	114,468	0	11,100
210	State Retirement	160,264	144,035		16,229		
220	Social Security	95,080	86,949		8,131		
230-290	Other Employee Benefits	150,950			150,950		
Total Employee Benefits		406,294	230,984	0	175,310	0	0
300	Professional & Technical	40,689	22,172	16,454	2,043		
400	Property Services	0					
500	Other (Except Travel)	0					
580	Travel	980	114		866		
Total Purchased Services		41,649	22,286	16,454	2,909	0	0
610	Supplies	17,497	189	600	16,708		
620	Energy	0					
630	Food	0					
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total Supplies and Materials		17,497	189	600	16,708	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	0					
750	Media Materials	0					
780	Depreciation	0					
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		1,588,724	1,251,175	17,054	309,395	0	11,100
900	Other Financing Uses	0					
TOTAL EXPENDITURES		1,588,724	1,251,175	17,054	309,395	0	11,100

PROGRAM REPORT SCHOOL YEAR 1999-2000 PARK CITY 22		TOTALS	TECHNOLOGY LIFE CAREERS	WORK- BASED LEARNING	AGRI- CULTURE	MARKETING	HEALTH
APPLIED TECHNOLOGY (C)		SCHEDULE C	5370	5374	6100	6200	6300
REVENUES	Deferred Revenue	86,141	0				19,064
	Reserved Fund Balance	0					
	Designated Fund Balance	0					
	Unreserved Fund Balance	0					
Beginning Balance Total		86,141	0	0	0	0	19,064
1000	Local Sources						
	Property Tax & Fees-in-Lieu	0					
	Other	50,374					
Local Sources Total		50,374	0	0	0	0	0
3000	State Sources						
	Unrestricted	0					
	Restricted	545,767	33,366				
	Social Security & Retirement	0					
	Other	0					
State Sources Total		545,767	33,366	0	0	0	0
4000	Federal Revenue						
	Unrestricted	0					
	Restricted	34,541					17,977
Federal Sources Total		34,541	0	0	0	0	17,977
5000s	Other Financing Sources	0					
Less:	Deferred Revenue	46,364	4,916				
	Reserved Fund Balance	0					
	Designated Fund Balance	0					
	Unreserved Fund Balance	0					
Ending Balance Total		46,364	4,916	0	0	0	0
TOTAL REVENUES EXPENDED		670,459	28,450	0	0	0	37,041
110	Gen. Dist. Administrative	0					
120	School Administrative	57,565					
130	Certificated Instructional	363,572	7,286				29,004
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	0					
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		421,137	7,286	0	0	0	29,004
210	State Retirement	1,510					
220	Social Security	0					
230-290	Other Employee Benefits	0					
Total Employee Benefits		1,510	0	0	0	0	0
300	Professional & Technical	47,141	2,824				560
400	Property Services	1,035					
500	Other (Except Travel)	0					
580	Travel	2,972					
Total Purchased Services		51,148	2,824	0	0	0	560
610	Supplies	88,923	9,984				1,355
620	Energy	0					
630	Food	0					
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total Supplies and Materials		88,923	9,984	0	0	0	1,355
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	107,741	8,356				6,122
750	Media Materials	0					
780	Depreciation	0					
Total Property		107,741	8,356	0	0	0	6,122
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		670,459	28,450	0	0	0	37,041
900	Other Financing Uses	0					
TOTAL EXPENDITURES		670,459	28,450	0	0	0	37,041

PROGRAM REPORT SCHOOL YEAR 1999-2000 PARK CITY 22		FAMILY & CONSUMER SCIENCE	BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	SUPPORT SERVICES
APPLIED TECHNOLOGY (C)		6400	6500	6600	6700	6800	6900
REVENUES	Deferred Revenue						67,077
	Reserved Fund Balance						
	Designated Fund Balance						
	Unreserved Fund Balance						
Beginning Balance Total		0	0	0	0	0	67,077
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Other						50,374
Local Sources Total		0	0	0	0	0	50,374
3000	State Sources						
	Unrestricted						
	Restricted	64,436	108,501	213,074		50,323	76,067
	Social Security & Retirement						
	Other						
State Sources Total		64,436	108,501	213,074	0	50,323	76,067
4000	Federal Revenue						
	Unrestricted						
	Restricted						16,564
Federal Sources Total		0	0	0	0	0	16,564
5000s	Other Financing Sources						
Less:	Deferred Revenue						41,448
	Reserved Fund Balance						
	Designated Fund Balance						
	Unreserved Fund Balance						
Ending Balance Total		0	0	0	0	0	41,448
TOTAL REVENUES EXPENDED		64,436	108,501	213,074	0	50,323	168,634
110	Gen. Dist. Administrative						
120	School Administrative						57,565
130	Certificated Instructional	51,759	69,745	159,058		21,445	25,275
140	Other Certificated						
150	Office						
160	Paraprofessional						
170	Student Transportation						
180	Operation & Maintenance						
190	Other Classified						
Total Salaries		51,759	69,745	159,058	0	21,445	82,840
210	State Retirement						1,510
220	Social Security						0
230-290	Other Employee Benefits						
Total Employee Benefits		0	0	0	0	0	1,510
300	Professional & Technical						43,757
400	Property Services	386		277		372	
500	Other (Except Travel)						
580	Travel						2,972
Total Purchased Services		386	0	277	0	372	46,729
610	Supplies	8,279	3,580	28,575		3,594	33,556
620	Energy						
630	Food						
641	Textbooks						
644	Library Books						
650-660	Periodicals, AV Materials						
670	Computer Supplies						
680	Maintenance Supplies						
Total Supplies and Materials		8,279	3,580	28,575	0	3,594	33,556
710	Land & Improvements						
720	Buildings						
730	Equipment	4,012	35,176	25,164		24,912	3,999
750	Media Materials						
780	Depreciation						
Total Property		4,012	35,176	25,164	0	24,912	3,999
810-820	Dues, Fees, Judgments						
830	Interest						
840	Redemption of Principal						
860	Indirect Costs - Nonrestricted						
870	Indirect Costs - Restricted						
890	Miscellaneous Objects						
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		64,436	108,501	213,074	0	50,323	168,634
900	Other Financing Uses						
TOTAL EXPENDITURES		64,436	108,501	213,074	0	50,323	168,634

PROGRAM REPORT SCHOOL YEAR 1999-2000 PARK CITY 22		TOTALS	ADULT HS COMPLETION	ADULT BASIC SKILLS	17 & UNDER HIGH SCH. COMP.	POST HIGH SCH.	EMPLOY- MENT	ADULT BASIC EDUCATION
ADULT EDUCATION (D)		SCHEDULE D	1609	1610	1615	1620-1630	7340	7580
REVENUES	Deferred Revenue	14,507	14,507					
	Reserved Fund Balance	0						
	Designated Fund Balance	0						
	Unreserved Fund Balance	0						
	Beginning Balance Total	14,507	14,507	0	0	0	0	0
1000	Local Sources							
	Property Tax & Fees-in-Lieu	0						
	Other	10,497	428	10,069				
	Local Sources Total	10,497	428	10,069	0	0	0	0
3000	State Sources							
	Unrestricted	0						
	Restricted	21,045	18,550	2,495				
	Social Security & Retirement	0						
	Other	0						
	State Sources Total	21,045	18,550	2,495	0	0	0	0
4000	Federal Revenue							
	Unrestricted	0						
	Restricted	4,428						4,428
	Federal Sources Total	4,428	0	0	0	0	0	4,428
5000s	Other Financing Sources	0						
Less:	Deferred Revenue	3,169	3,169					
	Reserved Fund Balance	0						
	Designated Fund Balance	0						
	Unreserved Fund Balance	0						
	Ending Balance Total	3,169	3,169	0	0	0	0	0
TOTAL REVENUES EXPENDED		47,308	30,316	12,564	0	0	0	4,428
110	Gen. Dist. Administrative	0						
120	School Administrative	0						
130	Certificated Instructiona	10,950	9,067	1,883				
140	Other Certificated	1,347	1,347					
150	Office	0						
160	Paraprofessiona	0						
170	Student Transportator	0						
180	Operation & Maintenance	0						
190	Other Classific	0						
	Total Salaries	12,297	10,414	1,883	0	0	0	0
210	State Retirement	259	204	55				
220	Social Security	902	758	144				
230-290	Other Employee Benefits	0						
	Total Employee Benefits	1,161	962	199	0	0	0	0
300	Professional & Technica	11,607	150	8,586				2,871
400	Property Services	0						
500	Other (Except Travel)	0						
580	Travel	45	45					
	Total Purchased Services	11,652	195	8,586	0	0	0	2,871
610	Supplies	20,687	18,745	1,896				46
620	Energy	0						
630	Food	0						
641	Textbooks	915						915
644	Library Books	0						
650-660	Periodicals, AV Materials	0						
670	Computer Supplies	0						
680	Maintenance Supplies	0						
	Total Supplies and Materials	21,602	18,745	1,896	0	0	0	961
710	Land & Improvements	0						
720	Buildings	0						
730	Equipment	0						
750	Media Materials	0						
780	Depreciation	0						
	Total Property	0	0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0						
830	Interest	0						
840	Redemption of Principal	0						
860	Indirect Costs - Nonrestricted	0						
870	Indirect Costs - Restricted	596						596
890	Miscellaneous Objects	0						
	Total Other Objects	596	0	0	0	0	0	596
SUB-TOTAL EXPENDITURES		47,308	30,316	12,564	0	0	0	4,428
900	Other Financing Uses	0						
TOTAL EXPENDITURES		47,308	30,316	12,564	0	0	0	4,428

PROGRAM REPORT SCHOOL YEAR 1999-2000 PARK CITY 22		PRISON / INSTITU- TIONALIZED	SEC 353	-----	-----
ADULT EDUCATION (D)		7581	7582	*	*
REVENUES	Deferred Revenue	-----	-----	-----	-----
	Reserved Fund Balance	-----	-----	-----	-----
	Designated Fund Balance	-----	-----	-----	-----
	Unreserved Fund Balance	-----	-----	-----	-----
Beginning Balance Total		0	0	0	0
1000	Local Sources	-----	-----	-----	-----
	Property Tax & Fees-in-Lieu	-----	-----	-----	-----
	Other	-----	-----	-----	-----
Local Sources Total		0	0	0	0
3000	State Sources	-----	-----	-----	-----
	Unrestricted	-----	-----	-----	-----
	Restricted	-----	-----	-----	-----
	Social Security & Retirement	-----	-----	-----	-----
	Other	-----	-----	-----	-----
State Sources Total		0	0	0	0
4000	Federal Revenue	-----	-----	-----	-----
	Unrestricted	-----	-----	-----	-----
	Restricted	-----	-----	-----	-----
Federal Sources Total		0	0	0	0
5000s	Other Financing Sources	-----	-----	-----	-----
Less:	Deferred Revenue	-----	-----	-----	-----
	Reserved Fund Balance	-----	-----	-----	-----
	Designated Fund Balance	-----	-----	-----	-----
	Unreserved Fund Balance	-----	-----	-----	-----
Ending Balance Total		0	0	0	0
TOTAL REVENUES EXPENDED		0	0	0	0
110	Gen. Dist. Administrative	-----	-----	-----	-----
120	School Administrative	-----	-----	-----	-----
130	Certificated Instructiona	-----	-----	-----	-----
140	Other Certificatec	-----	-----	-----	-----
150	Office	-----	-----	-----	-----
160	Paraprofessiona	-----	-----	-----	-----
170	Student Transportator	-----	-----	-----	-----
180	Operation & Maintenance	-----	-----	-----	-----
190	Other Classificiec	-----	-----	-----	-----
Total Salaries		0	0	0	0
210	State Retirement	-----	-----	-----	-----
220	Social Security	-----	-----	-----	-----
230-290	Other Employee Benefits	-----	-----	-----	-----
Total Employee Benefits		0	0	0	0
300	Professional & Technica	-----	-----	-----	-----
400	Property Services	-----	-----	-----	-----
500	Other (Except Travel)	-----	-----	-----	-----
580	Travel	-----	-----	-----	-----
Total Purchased Services		0	0	0	0
610	Supplies	-----	-----	-----	-----
620	Energy	-----	-----	-----	-----
630	Food	-----	-----	-----	-----
641	Textbooks	-----	-----	-----	-----
644	Library Books	-----	-----	-----	-----
650-660	Periodicals, AV Materials	-----	-----	-----	-----
670	Computer Supplies	-----	-----	-----	-----
680	Maintenance Supplies	-----	-----	-----	-----
Total Supplies and Materials		0	0	0	0
710	Land & Improvements	-----	-----	-----	-----
720	Buildings	-----	-----	-----	-----
730	Equipment	-----	-----	-----	-----
750	Media Materials	-----	-----	-----	-----
780	Depreciation	-----	-----	-----	-----
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments	-----	-----	-----	-----
830	Interest	-----	-----	-----	-----
840	Redemption of Principal	-----	-----	-----	-----
860	Indirect Costs - Nonrestricted	-----	-----	-----	-----
870	Indirect Costs - Restricted	-----	-----	-----	-----
890	Miscellaneous Objects	-----	-----	-----	-----
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses	-----	-----	-----	-----
TOTAL EXPENDITURES		0	0	0	0

PROGRAM REPORT SCHOOL YEAR 1999-2000 PARK CITY 22		TOTALS	GIFTED AND TALENTED	ADVANCED PLACEMENT	CON- CURRENT ENROLL.	AT RISK REGULAR PROGRAM	AT RISK PREGNANCY PREVENTION	AT RISK HOMELESS & MINORITY
OTHER RESTRICTED - MSP (E)		SCHEDULE E	5211	5212	5213	5215	5216	5218
REVENUES	Deferred Revenue	9,795	5,072					4,723
	Reserved Fund Balance	0						
	Designated Fund Balance	0						
	Unreserved Fund Balance	0						
	Beginning Balance Total	9,795	5,072	0	0	0	0	4,723
1000	Local Sources							
	Property Tax & Fees-in-Lieu	0						
	Other	199,700	1			199,699		
	Local Sources Total	199,700	1	0	0	199,699	0	0
3000	State Sources							
	Unrestricted	0						
	Restricted	1,020,249	12,776	26,868	18,904	22,316		5,407
	Social Security & Retirement	0						
	Other	0						
	State Sources Total	1,020,249	12,776	26,868	18,904	22,316	0	5,407
4000	Federal Revenue							
	Unrestricted	0						
	Restricted	0						
	Federal Sources Total	0	0	0	0	0	0	0
5000s	Other Financing Sources	0						
Less:	Deferred Revenue	3,740						3,740
	Reserved Fund Balance	0						
	Designated Fund Balance	0						
	Unreserved Fund Balance	0						
	Ending Balance Total	3,740	0	0	0	0	0	3,740
TOTAL REVENUES EXPENDED		1,226,004	17,849	26,868	18,904	222,015	0	6,390
110	Gen. Dist. Administrative	0						
120	School Administrative	59,116				59,116		
130	Certificated Instructiona	795,401	6,799	17,066	7,400	122,513		2,771
140	Other Certificated	10,447				10,447		
150	Office	29,446				29,446		
160	Paraprofessiona	0						
170	Student Transportator	0						
180	Operation & Maintenance	0						
190	Other Classific	0						
	Total Salaries	894,410	6,799	17,066	7,400	221,522	0	2,771
210	State Retirement	99,058	1,021		1,124			
220	Social Security	49,888	515		566			
230-290	Other Employee Benefits	149,406						
	Total Employee Benefits	298,352	1,536	0	1,690	0	0	0
300	Professional & Technica	7,020	370		5,313			1,337
400	Property Services	0						
500	Other (Except Travel)	2,290	1,826			464		
580	Travel	5,076	3,448					1,628
	Total Purchased Services	14,386	5,644	0	5,313	464	0	2,965
610	Supplies	18,856	3,870	9,802	4,501	29		654
620	Energy	0						
630	Food	0						
641	Textbooks	0						
644	Library Books	0						
650-660	Periodicals, AV Materials	0						
670	Computer Supplies	0						
680	Maintenance Supplies	0						
	Total Supplies and Materials	18,856	3,870	9,802	4,501	29	0	654
710	Land & Improvements	0						
720	Buildings	0						
730	Equipment	0						
750	Media Materials	0						
780	Depreciator	0						
	Total Property	0	0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0						
830	Interest	0						
840	Redemption of Principal	0						
860	Indirect Costs - Nonrestricted	0						
870	Indirect Costs - Restricted	0						
890	Miscellaneous Objects	0						
	Total Other Objects	0	0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		1,226,004	17,849	26,868	18,904	222,015	0	6,390
900	Other Financing Uses	0						
TOTAL EXPENDITURES		1,226,004	17,849	26,868	18,904	222,015	0	6,390

PROGRAM REPORT SCHOOL YEAR 1999-2000 PARK CITY 22		AT RISK MESA	AT RISK GANG PREVENTION	YOUTH IN CUSTODY	CAREER LADDERS	CLASS SIZE REDUCTION
OTHER RESTRICTED - MSP (E)		5219	5220	5221	5225	5230
REVENUES	Deferred Revenue	-----	-----	-----	-----	-----
	Reserved Fund Balance	-----	-----	-----	-----	-----
	Designated Fund Balance	-----	-----	-----	-----	-----
	Unreserved Fund Balance	-----	-----	-----	-----	-----
Beginning Balance Total		0	0	0	0	0
1000	Local Sources	-----	-----	-----	-----	-----
	Property Tax & Fees-in-Lieu	-----	-----	-----	-----	-----
	Other	-----	-----	-----	-----	-----
Local Sources Total		0	0	0	0	0
3000	State Sources	-----	-----	-----	-----	-----
	Unrestricted	-----	-----	-----	-----	-----
	Restricted	-----	-----	-----	432,143	501,835
	Social Security & Retirement	-----	-----	-----	-----	-----
	Other	-----	-----	-----	-----	-----
State Sources Total		0	0	0	432,143	501,835
4000	Federal Revenue	-----	-----	-----	-----	-----
	Unrestricted	-----	-----	-----	-----	-----
	Restricted	-----	-----	-----	-----	-----
Federal Sources Total		0	0	0	0	0
5000s	Other Financing Sources	-----	-----	-----	-----	-----
Less:	Deferred Revenue	-----	-----	-----	-----	-----
	Reserved Fund Balance	-----	-----	-----	-----	-----
	Designated Fund Balance	-----	-----	-----	-----	-----
	Unreserved Fund Balance	-----	-----	-----	-----	-----
Ending Balance Total		0	0	0	0	0
TOTAL REVENUES EXPENDED		0	0	0	432,143	501,835
110	Gen. Dist. Administrative	-----	-----	-----	-----	-----
120	School Administrative	-----	-----	-----	-----	-----
130	Certificated Instructiona	-----	-----	-----	351,951	286,901
140	Other Certificated	-----	-----	-----	-----	-----
150	Office	-----	-----	-----	-----	-----
160	Paraprofessiona	-----	-----	-----	-----	-----
170	Student Transportatior	-----	-----	-----	-----	-----
180	Operation & Maintenance	-----	-----	-----	-----	-----
190	Other Classificiec	-----	-----	-----	-----	-----
Total Salaries		0	0	0	351,951	286,901
210	State Retirement	-----	-----	-----	53,333	43,580
220	Social Security	-----	-----	-----	26,859	21,948
230-290	Other Employee Benefits	-----	-----	-----	-----	149,406
Total Employee Benefits		0	0	0	80,192	214,934
300	Professional & Technica	-----	-----	-----	-----	-----
400	Property Services	-----	-----	-----	-----	-----
500	Other (Except Travel)	-----	-----	-----	-----	-----
580	Travel	-----	-----	-----	-----	-----
Total Purchased Services		0	0	0	0	0
610	Supplies	-----	-----	-----	-----	-----
620	Energy	-----	-----	-----	-----	-----
630	Food	-----	-----	-----	-----	-----
641	Textbooks	-----	-----	-----	-----	-----
644	Library Books	-----	-----	-----	-----	-----
650-660	Periodicals, AV Materials	-----	-----	-----	-----	-----
670	Computer Supplies	-----	-----	-----	-----	-----
680	Maintenance Supplies	-----	-----	-----	-----	-----
Total Supplies and Materials		0	0	0	0	0
710	Land & Improvements	-----	-----	-----	-----	-----
720	Buildings	-----	-----	-----	-----	-----
730	Equipment	-----	-----	-----	-----	-----
750	Media Materials	-----	-----	-----	-----	-----
780	Depreciator	-----	-----	-----	-----	-----
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments	-----	-----	-----	-----	-----
830	Interest	-----	-----	-----	-----	-----
840	Redemption of Principal	-----	-----	-----	-----	-----
860	Indirect Costs - Nonrestricted	-----	-----	-----	-----	-----
870	Indirect Costs - Restricted	-----	-----	-----	-----	-----
890	Miscellaneous Objects	-----	-----	-----	-----	-----
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	432,143	501,835
900	Other Financing Uses	-----	-----	-----	-----	-----
TOTAL EXPENDITURES		0	0	0	432,143	501,835

PROGRAM REPORT SCHOOL YEAR 1999-2000 PARK CITY 22		TOTALS	CONTIN- GENY FUND	INCENTIVES FOR EXCELLENCE	IN-SERVICE EDUCATION	COMPRE- HENSIVE GUIDANCE	ETT INITIATIVE MAINT.	CENTENNIAL SCHOOLS
RELATED TO BASIC MSP (F)		SCHEDULE F	5320	5325	5345	5346	5360	5362
REVENUES	Deferred Revenue	77,191					72,349	
	Reserved Fund Balance	0						
	Designated Fund Balance	0						
	Unreserved Fund Balance	0						
	Beginning Balance Total	77,191	0	0	0	0	72,349	0
1000	Local Sources							
	Property Tax & Fees-in-Lieu	0						
	Other	247,073		13,631	566			8,552
	Local Sources Total	247,073	0	13,631	566	0	0	8,552
3000	State Sources							
	Unrestricted	0						
	Restricted	254,890		9,498	600	72,216	110,078	(7,096)
	Social Security & Retirement	0						
	Other	0						
	State Sources Total	254,890	0	9,498	600	72,216	110,078	(7,096)
4000	Federal Revenue							
	Unrestricted	0						
	Restricted	0						
	Federal Sources Total	0	0	0	0	0	0	0
5000s	Other Financing Sources	0						
Less:	Deferred Revenue	71,552				16,043	51,730	
	Reserved Fund Balance	0						
	Designated Fund Balance	0						
	Unreserved Fund Balance	0						
	Ending Balance Total	71,552	0	0	0	16,043	51,730	0
TOTAL REVENUES	EXPENDED	507,602	0	23,129	1,166	56,173	130,697	1,456
110	Gen. Dist. Administrative	0						
120	School Administrative	0						
130	Certificated Instructiona	159,833			440	11,909	65	
140	Other Certificated	11,961				3,675		
150	Office	10,159				10,159		
160	Paraprofessiona	135,318				8,380		
170	Student Transportati	0						
180	Operation & Maintenance	120						
190	Other Classific	0						
	Total Salaries	317,391	0	0	440	34,123	65	0
210	State Retirement	6,482				4,482		
220	Social Security	4,095				3,088		
230-290	Other Employee Benefits	7,796				7,796		
	Total Employee Benefits	18,373	0	0	0	15,366	0	0
300	Professional & Technica	17,152					11,080	(78)
400	Property Services	0						
500	Other (Except Travel)	28,799					31,339	
580	Travel	4,387					3,989	
	Total Purchased Services	50,338	0	0	0	0	46,408	(78)
610	Supplies	27,161		8,306	726	6,684	6,242	
620	Energy	0						
630	Food	0						
641	Textbooks	0						
644	Library Books	0						
650-660	Periodicals, AV Materials	0						
670	Computer Supplies	10,465					10,465	
680	Maintenance Supplies	0						
	Total Supplies and Materials	37,626	0	8,306	726	6,684	16,707	0
710	Land & Improvements	0						
720	Buildings	0						
730	Equipment	83,874		14,823			67,517	1,534
750	Media Materials	0						
780	Depreciator	0						
	Total Property	83,874	0	14,823	0	0	67,517	1,534
810-820	Dues, Fees, Judgments	0						
830	Interest	0						
840	Redemption of Principal	0						
860	Indirect Costs - Nonrestricted	0						
870	Indirect Costs - Restricted	0						
890	Miscellaneous Objects	0						
	Total Other Objects	0	0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		507,602	0	23,129	1,166	56,173	130,697	1,456
900	Other Financing Uses	0						
TOTAL EXPENDITURES		507,602	0	23,129	1,166	56,173	130,697	1,456

PROGRAM REPORT		FAM., AGCY.,	ALTERNATIVE	CHARACTER	HIGHLY	SCHOOL	
SCHOOL YEAR 1999-2000		COMM.	LANGUAGE	EDUCATION	IMPACTED	NURSE	
PARK CITY 22		TOGETHER			SCHOOLS	PROGRAM	
RELATED TO BASIC MSP (F)		5363	5364	5365	5366	5368	
REVENUES	Deferred Revenue			4,842			
	Reserved Fund Balance						
	Designated Fund Balance						
	Unreserved Fund Balance						
	Beginning Balance Total	0	0	4,842	0	0	0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Other		223,801	523			
	Local Sources Total	0	223,801	523	0	0	0
3000	State Sources						
	Unrestricted						
	Restricted		50,415	9,000		10,179	
	Social Security & Retirement						
	Other						
	State Sources Total	0	50,415	9,000	0	10,179	0
4000	Federal Revenue						
	Unrestricted						
	Restricted						
	Federal Sources Total	0	0	0	0	0	0
5000s	Other Financing Sources						
Less:	Deferred Revenue			3,779			
	Reserved Fund Balance						
	Designated Fund Balance						
	Unreserved Fund Balance						
	Ending Balance Total	0	0	3,779	0	0	0
	TOTAL REVENUES EXPENDED	0	274,216	10,586	0	10,179	0
110	Gen. Dist. Administrative						
120	School Administrative						
130	Certificated Instructiona		143,517	3,902			
140	Other Certificated					8,286	
150	Office						
160	Paraprofessiona		126,857	81			
170	Student Transportati						
180	Operation & Maintenance			120			
190	Other Classific						
	Total Salaries	0	270,374	4,103	0	8,286	0
210	State Retirement			741		1,259	
220	Social Security			373		634	
230-290	Other Employee Benefits						
	Total Employee Benefits	0	0	1,114	0	1,893	0
300	Professional & Technica		5,600	550			
400	Property Services						
500	Other (Except Travel)		(2,540)				
580	Travel			398			
	Total Purchased Services	0	3,060	948	0	0	0
610	Supplies		782	4,421			
620	Energy						
630	Food						
641	Textbooks						
644	Library Books						
650-660	Periodicals, AV Materials						
670	Computer Supplies						
680	Maintenance Supplies						
	Total Supplies and Materials	0	782	4,421	0	0	0
710	Land & Improvements						
720	Buildings						
730	Equipment						
750	Media Materials						
780	Depreciator						
	Total Property	0	0	0	0	0	0
810-820	Dues, Fees, Judgments						
830	Interest						
840	Redemption of Principal						
860	Indirect Costs - Nonrestricted						
870	Indirect Costs - Restricted						
890	Miscellaneous Objects						
	Total Other Objects	0	0	0	0	0	0
	SUB-TOTAL EXPENDITURES	0	274,216	10,586	0	10,179	0
900	Other Financing Uses						
	TOTAL EXPENDITURES	0	274,216	10,586	0	10,179	0

PROGRAM REPORT SCHOOL YEAR 1999-2000 PARK CITY 22		TOTALS	EXPER/ DEVELOPMENT/ FORMULA	EXPER/ DEVELOPMENT/ DISCRETION	EFFICIENCY IMPROVE- MENT	PILOT PROGRAMS	School Trust Land Program
SPECIAL PURPOSE - MSP (G)		SCHEDULE G	5405	5406	5410	5415	5420
REVENUES	Deferred Revenue	15,532	15,532				
	Reserved Fund Balance	0					
	Designated Fund Balance	0					
	Unreserved Fund Balance	0					
	Beginning Balance Total	15,532	15,532	0	0	0	0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	0					
	Other	0					
	Local Sources Total	0	0	0	0	0	0
3000	State Sources						
	Unrestricted	0					
	Restricted	97,229	44,675		4,795		47,759
	Social Security & Retirement	0					
	Other	0					
	State Sources Total	97,229	44,675	0	4,795	0	47,759
4000	Federal Revenue						
	Unrestricted	0					
	Restricted	0					
	Federal Sources Total	0	0	0	0	0	0
5000s	Other Financing Sources	0					
Less:	Deferred Revenue	21,092	950		4,795		15,347
	Reserved Fund Balance	0					
	Designated Fund Balance	0					
	Unreserved Fund Balance	0					
	Ending Balance Total	21,092	950	0	4,795	0	15,347
TOTAL REVENUES EXPENDED		91,669	59,257	0	0	0	32,412
110	Gen. Dist. Administrative	0					
120	School Administrative	0					
130	Certificated Instructiona	12,525	9,570				2,955
140	Other Certificatec	0					
150	Office	0					
160	Paraprofessiona	141					141
170	Student Transportator	0					
180	Operation & Maintenance	0					
190	Other Classificiec	0					
	Total Salaries	12,666	9,570	0	0	0	3,096
210	State Retirement	129	129				
220	Social Security	281	109				172
230-290	Other Employee Benefits	0					
	Total Employee Benefits	410	238	0	0	0	172
300	Professional & Technica	20,410	4,508				15,902
400	Property Services	0					
500	Other (Except Travel)	0					
580	Travel	946					946
	Total Purchased Services	21,356	4,508	0	0	0	16,848
610	Supplies	46,740	39,573				7,167
620	Energy	0					
630	Food	0					
641	Textbooks	3,366	1,531				1,835
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
	Total Supplies and Materials	50,106	41,104	0	0	0	9,002
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	7,131	3,837				3,294
750	Media Materials	0					
780	Depreciation	0					
	Total Property	7,131	3,837	0	0	0	3,294
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
	Total Other Objects	0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		91,669	59,257	0	0	0	32,412
900	Other Financing Uses	0					
TOTAL EXPENDITURES		91,669	59,257	0	0	0	32,412

PROGRAM REPORT SCHOOL YEAR 2000-2001 PARK CITY 22		TOTALS	DRIVER EDUCATION	TEXTBOOKS SUPPLEMENTAL	OTHER STATE	TITLE 1 - PRIOR YEARS	BASIC CURRENT YEAR	TITLE VI - PRIOR YEARS
RESTRICTED STATE / FEDERAL (H)		SCHEDULE H	5610	5855	5844/51/52	7511	7511	7512
REVENUES	Deferred Revenue	0						
	Reserved Fund Balance	0						
	Designated Fund Balance	0						
	Unreserved Fund Balance	0						
Beginning Balance Total		0	0	0	0	0	0	0
1000	Local Sources							
	Property Tax & Fees-in-Lieu	0						
	Other	29,553	5,450		852		1,805	
Local Sources Total		29,553	5,450	0	852	0	1,805	0
3000	State Sources							
	Unrestricted	0						
	Restricted	384,789	35,860	198,029	149,012			
	Social Security & Retirement	0						
	Other	0						
State Sources Total		384,789	35,860	198,029	149,012	0	0	0
4000	Federal Revenue							
	Unrestricted	0						
	Restricted	154,873					68,136	8,275
Federal Sources Total		154,873	0	0	0	0	68,136	8,275
5000s	Other Financing Sources	0						
Less:	Deferred Revenue	250,571		198,029	52,542			
	Reserved Fund Balance	0						
	Designated Fund Balance	0						
	Unreserved Fund Balance	0						
Ending Balance Total		250,571	0	198,029	52,542	0	0	0
TOTAL REVENUES EXPENDED		318,644	41,310	0	97,322	0	69,941	8,275
110	Gen. Dist. Administrative	0						
120	School Administrative	0						
130	Certificated Instructional	126,132	41,291		13,789		37,018	8,275
140	Other Certificated	0						
150	Office	0						
160	Paraprofessional	24,471			89		16,444	
170	Student Transportation	0						
180	Operation & Maintenance	0						
190	Other Classified	0						
Total Salaries		150,603	41,291	0	13,878	0	53,462	8,275
210	State Retirement	15,502			837		6,875	
220	Social Security	10,031			1,594		4,655	
230-290	Other Employee Benefits	3,456			459		1,730	
Total Employee Benefits		28,989	0	0	2,890	0	13,260	0
300	Professional & Technical	9,424			2,555			
400	Property Services	0						
500	Other (Except Travel)	84						
580	Travel	4,783			582			
Total Purchased Services		14,291	0	0	3,137	0	0	0
610	Supplies	117,547			71,626		3,219	
620	Energy	19	19					
630	Food	0						
641	Textbooks	5,791			5,791			
644	Library Books	94						
650-660	Periodicals, AV Materials	0						
670	Computer Supplies	0						
680	Maintenance Supplies	0						
Total Supplies and Materials		123,451	19	0	77,417	0	3,219	0
710	Land & Improvements	0						
720	Buildings	0						
730	Equipment	1,310						
750	Media Materials	0						
780	Depreciation	0						
Total Property		1,310	0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0						
830	Interest	0						
840	Redemption of Principal	0						
860	Indirect Costs - Nonrestricted	0						
870	Indirect Costs - Restricted	0						
890	Miscellaneous Objects	0						
Total Other Objects		0	0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		318,644	41,310	0	97,322	0	69,941	8,275
900	Other Financing Uses	0						
TOTAL EXPENDITURES		318,644	41,310	0	97,322	0	69,941	8,275

PROGRAM REPORT		FORMULA	TITLE 1 -	NEG & DEL	TITLE 1 -	MIGRANT	TITLE VIB	DRUG-
SCHOOL YEAR 2000-2001		CURRENT	PRIOR	CURRENT	PRIOR	CURRENT	CLASS-SIZE	FREE
PARK CITY 22		YEAR	YEARS	YEAR	YEARS	YEAR	REDUCTION	SCHOOLS
RESTRICTED STATE / FEDERAL (H)		7512	7517	7517	7519	7519	7521	7601
REVENUES	Deferred Revenue							
	Reserved Fund Balance							
	Designated Fund Balance							
	Unreserved Fund Balance							
	Beginning Balance Total	0	0	0	0	0	0	0
1000	Local Sources							
	Property Tax & Fees-in-Lieu							
	Other	7,768						
	Local Sources Total	7,768	0	0	0	0	0	0
3000	State Sources							
	Unrestricted							
	Restricted							1,888
	Social Security & Retirement							
	Other							
	State Sources Total	0	0	0	0	0	0	1,888
4000	Federal Revenue							
	Unrestricted							
	Restricted	19,327						14,842
	Federal Sources Total	19,327	0	0	0	0	0	14,842
5000s	Other Financing Sources							
Less:	Deferred Revenue							
	Reserved Fund Balance							
	Designated Fund Balance							
	Unreserved Fund Balance							
	Ending Balance Total	0	0	0	0	0	0	0
	TOTAL REVENUES EXPENDED	27,095	0	0	0	0	0	16,730
110	Gen. Dist. Administrative							
120	School Administrative							
130	Certificated Instructional	1,825						1,995
140	Other Certificated							
150	Office							
160	Paraprofessional	2,633						
170	Student Transportation							
180	Operation & Maintenance							
190	Other Classified							
	Total Salaries	4,458	0	0	0	0	0	1,995
210	State Retirement	258						2,428
220	Social Security	819						1,222
230-290	Other Employee Benefits							
	Total Employee Benefits	1,077	0	0	0	0	0	3,650
300	Professional & Technical	4,300						
400	Property Services							
500	Other (Except Travel)							84
580	Travel							1,146
	Total Purchased Services	4,300	0	0	0	0	0	1,230
610	Supplies	15,950						9,855
620	Energy							
630	Food							
641	Textbooks							
644	Library Books							
650-660	Periodicals, AV Materials							
670	Computer Supplies							
680	Maintenance Supplies							
	Total Supplies and Materials	15,950	0	0	0	0	0	9,855
710	Land & Improvements							
720	Buildings							
730	Equipment	1,310						
750	Media Materials							
780	Depreciation							
	Total Property	1,310	0	0	0	0	0	0
810-820	Dues, Fees, Judgments							
830	Interest							
840	Redemption of Principal							
860	Indirect Costs - Nonrestricted							
870	Indirect Costs - Restricted							
890	Miscellaneous Objects							
	Total Other Objects	0	0	0	0	0	0	0
	SUB-TOTAL EXPENDITURES	27,095	0	0	0	0	0	16,730
900	Other Financing Uses							
	TOTAL EXPENDITURES	27,095	0	0	0	0	0	16,730

PROGRAM REPORT SCHOOL YEAR 2000-2001 PARK CITY 22		MATH AND SCIENCE	TITLE VII EMERGENCY IMMIGRANT	TITLE 1 HOMELESS CHILD. ASST.	Goals 2000/ Class Size Reduction
RESTRICTED STATE / FEDERAL (H)		7607	7608	7610	7504/7605
REVENUES	Deferred Revenue	-----	-----	-----	-----
	Reserved Fund Balance	-----	-----	-----	-----
	Designated Fund Balance	-----	-----	-----	-----
	Unreserved Fund Balance	-----	-----	-----	-----
	Beginning Balance Total	0	0	0	0
1000	Local Sources	-----	-----	-----	-----
	Property Tax & Fees-in-Lieu	-----	-----	-----	-----
	Other	2,860	10,767		51
	Local Sources Total	2,860	10,767	0	51
3000	State Sources	-----	-----	-----	-----
	Unrestricted	-----	-----	-----	-----
	Restricted	-----	-----	-----	-----
	Social Security & Retirement	-----	-----	-----	-----
	Other	-----	-----	-----	-----
	State Sources Total	0	0	0	0
4000	Federal Revenue	-----	-----	-----	-----
	Unrestricted	-----	-----	-----	-----
	Restricted	7,863	10,929		25,501
	Federal Sources Total	7,863	10,929	0	25,501
5000s	Other Financing Sources	-----	-----	-----	-----
Less:	Deferred Revenue	-----	-----	-----	-----
	Reserved Fund Balance	-----	-----	-----	-----
	Designated Fund Balance	-----	-----	-----	-----
	Unreserved Fund Balance	-----	-----	-----	-----
	Ending Balance Total	0	0	0	0
	TOTAL REVENUES EXPENDED	10,723	21,696	0	25,552
110	Gen. Dist. Administrative	-----	-----	-----	-----
120	School Administrative	-----	-----	-----	-----
130	Certificated Instructional	2,780	65		19,094
140	Other Certificated	-----	-----	-----	-----
150	Office	-----	-----	-----	-----
160	Paraprofessional	-----	5,305		-----
170	Student Transportation	-----	-----	-----	-----
180	Operation & Maintenance	-----	-----	-----	-----
190	Other Classified	-----	-----	-----	-----
	Total Salaries	2,780	5,370	0	19,094
210	State Retirement	844	805		3,455
220	Social Security	423	411		907
230-290	Other Employee Benefits	-----	-----	-----	1,267
	Total Employee Benefits	1,267	1,216	0	5,629
300	Professional & Technical	1,834	-----	-----	735
400	Property Services	-----	-----	-----	-----
500	Other (Except Travel)	-----	-----	-----	-----
580	Travel	3,055	-----	-----	-----
	Total Purchased Services	4,889	0	0	735
610	Supplies	1,787	15,110		-----
620	Energy	-----	-----	-----	-----
630	Food	-----	-----	-----	-----
641	Textbooks	-----	-----	-----	-----
644	Library Books	-----	-----	-----	94
650-660	Periodicals, AV Materials	-----	-----	-----	-----
670	Computer Supplies	-----	-----	-----	-----
680	Maintenance Supplies	-----	-----	-----	-----
	Total Supplies and Materials	1,787	15,110	0	94
710	Land & Improvements	-----	-----	-----	-----
720	Buildings	-----	-----	-----	-----
730	Equipment	-----	-----	-----	-----
750	Media Materials	-----	-----	-----	-----
780	Depreciation	-----	-----	-----	-----
	Total Property	0	0	0	0
810-820	Dues, Fees, Judgments	-----	-----	-----	-----
830	Interest	-----	-----	-----	-----
840	Redemption of Principal	-----	-----	-----	-----
860	Indirect Costs - Nonrestricted	-----	-----	-----	-----
870	Indirect Costs - Restricted	-----	-----	-----	-----
890	Miscellaneous Objects	-----	-----	-----	-----
	Total Other Objects	0	0	0	0
	SUB-TOTAL EXPENDITURES	10,723	21,696	0	25,552
900	Other Financing Uses	-----	-----	-----	-----
	TOTAL EXPENDITURES	10,723	21,696	0	25,552

PROGRAM REPORT		TOTALS	NON K - 12	FOOD SERVICE	FOOD SERVICE	ENTERPRISE	EXPEND-ABLE TRUST
SCHOOL YEAR 1999-2000							
PARK CITY 22							
NON-INSTRUCTIONAL (I)		SCHEDULE I	FUND 23	FUND 49	FUND 51	FUND 52	FUND 71
REVENUES	Deferred Revenue	18,367		18,367			
	Reserved Fund Balance	16,856	5,153	11,703			
	Designated Fund Balance	0					
	Unreserved Fund Balance	1,446,148	1,087,383	358,765			
	Beginning Balance Total	1,481,371	1,092,536	388,835	0	0	0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	564,682	564,682				
	Other	1,057,916	375,221	682,695			
	Local Sources Total	1,622,598	939,903	682,695	0	0	0
3000	State Sources						
	Unrestricted	0					
	Restricted	71,681		71,681			
	Social Security & Retirement	0					
	Other	0					
	State Sources Total	71,681	0	71,681	0	0	0
4000	Federal Revenue						
	Unrestricted	0					
	Restricted	200,653		200,653			
	Federal Sources Total	200,653	0	200,653	0	0	0
5000s	Other Financing Sources	0					
Less:	Deferred Revenue	24,030		24,030			
	Reserved Fund Balance	11,696	3,029	8,667			
	Designated Fund Balance	0					
	Unreserved Fund Balance	1,786,844	1,362,710	424,134			
	Ending Balance Total	1,822,570	1,365,739	456,831	0	0	0
TOTAL REVENUES EXPENDED		1,553,733	666,700	887,033	0	0	0
110	Gen. Dist. Administrative	4,779	4,779				
120	School Administrative	24,484	24,484				
130	Certificated Instructiona	322,110	322,110				
140	Other Certificatec	1,347	1,347				
150	Office	11,120	11,120				
160	Paraprofessiona	75,923	75,923				
170	Student Transportator	0					
180	Operation & Maintenance	0					
190	Other Classificiec	341,952	31,227	338,825			
	Total Salaries	781,715	442,890	338,825	0	0	0
210	State Retirement	89,684	51,359	38,325			
220	Social Security	59,346	35,088	24,258			
230-290	Other Employee Benefits	85,738	19,415	66,323			
	Total Employee Benefits	234,768	105,862	128,906	0	0	0
300	Professional & Technica	40,233	40,233				
400	Property Services	798	291	507			
500	Other (Except Travel)	19,688	4,020	15,668			
580	Travel	5,056	4,551	505			
	Total Purchased Services	65,775	49,095	16,680	0	0	0
610	Supplies	86,586	61,325	25,261			
620	Energy	0					
630	Food	370,325		370,325			
641	Textbooks	0	0				
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
	Total Supplies and Materials	456,911	61,325	395,586	0	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	14,284	7,528	6,756			
750	Media Materials	0					
780	Depreciation	0					
	Total Property	14,284	7,528	6,756	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0	0				
890	Miscellaneous Objects	280		280			
	Total Other Objects	280	0	280	0	0	0
	SUB-TOTAL EXPENDITURES	1,553,733	666,700	887,033	0	0	0
900	Other Financing Uses	0					
	TOTAL EXPENDITURES	1,553,733	666,700	887,033	0	0	0

PROGRAM REPORT		TOTALS	RESIDUAL DEBT SERVICE	BUILDING ACQUISITION CONSTRUCT	0.0002 TAX RATE PROCEEDS	10% OF BASIC PROGRAM	.2% OF TAXABLE VALUE	BUILDING RESERVE
SCHOOL YEAR 1999-2000		SCHEDULE J	FUND 31	FUND 32	FUND 32	FUND 32	FUND 32	FUND 40
PARK CITY 22								
CAPITAL OUTLAY & DEBT SERVICE (J)								
REVENUES								
	Deferred Revenue	0						
	Reserved Fund Balance	9,764,965	1,380,460	8,384,505				
	Designated Fund Balance	6,875,854		6,875,854				
	Unreserved Fund Balance	0						
	Beginning Balance Total	16,640,819	1,380,460	15,260,359	0	0	0	0
1000	Local Sources							
	Property Tax & Fees-in-Lieu	10,213,882	5,872,402	4,341,480				
	Other	1,192,074	41,292	1,150,782				
	Local Sources Total	11,405,956	5,913,694	5,492,262	0	0	0	0
3000	State Sources							
	Unrestricted	0						
	Restricted	0						
	Social Security & Retirement	0						
	Other	0						
	State Sources Total	0	0	0	0	0	0	0
4000	Federal Revenue							
	Unrestricted	0						
	Restricted	0						
	Federal Sources Total	0	0	0	0	0	0	0
5000s	Other Financing Sources	5,029,875	19,163	5,010,712				
Less:								
	Deferred Revenue	0						
	Reserved Fund Balance	6,673,186	1,143,403	5,529,783				
	Designated Fund Balance	9,259,746		9,259,746				
	Unreserved Fund Balance	0						
	Ending Balance Total	15,932,932	1,143,403	14,789,529	0	0	0	0
TOTAL REVENUES EXPENDED		17,143,718	6,169,914	10,973,804	0	0	0	0
110	Gen. Dist. Administrative	0						
120	School Administrative	0						
130	Certificated Instructiona	0						
140	Other Certificatec	0						
150	Office	0						
160	Paraprofessiona	0						
170	Student Transportator	0						
180	Operation & Maintenance	0						
190	Other Classificiec	0						
	Total Salaries	0	0	0	0	0	0	0
210	State Retirement	0						
220	Social Security	0						
230-290	Other Employee Benefits	0						
	Total Employee Benefits	0	0	0	0	0	0	0
300	Professional & Technica	0						
400	Property Services	10,389		10,389				
500	Other (Except Travel)	83,113	19,163	63,950				
580	Travel	0						
	Total Purchased Services	93,502	19,163	74,339	0	0	0	0
610	Supplies	1,201		1,201				
620	Energy	10,774		10,774				
630	Food	0						
641	Textbooks	0						
644	Library Books	0						
650-660	Periodicals, AV Materials	0						
670	Computer Supplies	0						
680	Maintenance Supplies	0						
	Total Supplies and Materials	11,975	0	11,975	0	0	0	0
710	Land & Improvements	94,427		94,427				
720	Buildings	10,394,430		10,394,430				
730	Equipment	290,805		290,805				
750	Media Materials	0						
780	Depreciation	0						
	Total Property	10,779,662	0	10,779,662	0	0	0	0
810-820	Dues, Fees, Judgments	38,709	2,900	35,809				
830	Interest	2,417,851	2,417,851					
840	Redemption of Principal	3,730,000	3,730,000					
860	Indirect Costs - Nonrestricted	0						
870	Indirect Costs - Restricted	0						
890	Miscellaneous Objects	72,019		72,019				
	Total Other Objects	6,258,579	6,150,751	107,828	0	0	0	0
SUB-TOTAL EXPENDITURES		17,143,718	6,169,914	10,973,804	0	0	0	0
900	Other Financing Uses	0						
TOTAL EXPENDITURES		17,143,718	6,169,914	10,973,804	0	0	0	0

PROGRAM REPORT		_____	_____
SCHOOL YEAR 1999-2000		_____	_____
PARK CITY 22		_____	_____
CAPITAL OUTLAY & DEBT SERVICE (J)		*	*
REVENUES	Deferred Revenue	.....	.....
	Reserved Fund Balance	.....	.....
	Designated Fund Balance	.....	.....
	Unreserved Fund Balance	.....	.....
	Beginning Balance Total	0	0
1000	Local Sources	.....	.....
	Property Tax & Fees-in-Lieu	.....	.....
	Other	.....	.....
	Local Sources Total	0	0
3000	State Sources	.....	.....
	Unrestricted	.....	.....
	Restricted	.....	.....
	Social Security & Retirement	.....	.....
	Other	.....	.....
	State Sources Total	0	0
4000	Federal Revenue	.....	.....
	Unrestricted	.....	.....
	Restricted	.....	.....
	Federal Sources Total	0	0
5000s	Other Financing Sources	.....	.....
Less:	Deferred Revenue	.....	.....
	Reserved Fund Balance	.....	.....
	Designated Fund Balance	.....	.....
	Unreserved Fund Balance	.....	.....
	Ending Balance Total	0	0
TOTAL REVENUES	EXPENDED	0	0
110	Gen. Dist. Administrative	.....	.....
120	School Administrative	.....	.....
130	Certificated Instructiona	.....	.....
140	Other Certificatec	.....	.....
150	Office	.....	.....
160	Paraprofessiona	.....	.....
170	Student Transportator	.....	.....
180	Operation & Maintenance	.....	.....
190	Other Classific	.....	.....
	Total Salaries	0	0
210	State Retirement	.....	.....
220	Social Security	.....	.....
230-290	Other Employee Benefits	.....	.....
	Total Employee Benefits	0	0
300	Professional & Technica	.....	.....
400	Property Services	.....	.....
500	Other (Except Travel)	.....	.....
580	Travel	.....	.....
	Total Purchased Services	0	0
610	Supplies	.....	.....
620	Energy	.....	.....
630	Food	.....	.....
641	Textbooks	.....	.....
644	Library Books	.....	.....
650-660	Periodicals, AV Materials	.....	.....
670	Computer Supplies	.....	.....
680	Maintenance Supplies	.....	.....
	Total Supplies and Materials	0	0
710	Land & Improvements	.....	.....
720	Buildings	.....	.....
730	Equipment	.....	.....
750	Media Materials	.....	.....
780	Depreciation	.....	.....
	Total Property	0	0
810-820	Dues, Fees, Judgments	.....	.....
830	Interest	.....	.....
840	Redemption of Principal	.....	.....
860	Indirect Costs - Nonrestricted	.....	.....
870	Indirect Costs - Restricted	.....	.....
890	Miscellaneous Objects	.....	.....
	Total Other Objects	0	0
	SUB-TOTAL EXPENDITURES	0	0
900	Other Financing Uses	.....	.....
	TOTAL EXPENDITURES	0	0

ANNUAL PROGRAM REPORT INSTRUCTIONS

The Annual Program Report (APR) provides program financial data to the Utah State Office of Education to help meet reporting and monitoring responsibilities. The data collected are used by program officials, federal and state auditors, and are used in the school finance legislative process.

1. PROGRAM REGULATIONS, STANDARDS, AND GUIDELINES:

The expenditures of state and federal revenues should be strictly in compliance with the applicable regulations, standards, and guidelines.

2. AUDIT TRAIL:

Amounts reported on the APR shall be supported by the accounting records or worksheets that tie into the accounting records. Such documents shall be kept on file and be readily available for review or audit.

3. REVENUES AND EXPENDITURES:

Each page of the APR shall include only allowable expenditures and revenues. The total revenues and expenditures of the APR shall equal the total revenues and expenditures of the Finance Section of the Annual Financial Report (AFR).

4. UNEXPENDED REVENUES:

In certain programs, State Board of Education policies permit the carryover of unexpended revenues from one fiscal year to the next. In such cases, the unexpended revenues shall remain intact, be carried forward to the beginning balance of the following year, and be used only in the designated program(s). (Negative balances should not be carried forward, but should be covered by local unrestricted revenue.)

5. RETIREMENT AND SOCIAL SECURITY COSTS:

The retirement and social security costs of programs supported in full or in part by federal funds should be reported.

6. DISTRIBUTIONS:

Send one copy to:

- * School Finance & Statistics
FTP address as specified
<ftp://ftp.usoe.k12.ut.us/Pub/Sf/Afr-apr/dropbox>